



**Commune de Trient**

**Budget 2018**

**Compte de fonctionnement selon les tâches**

Comptes 2016

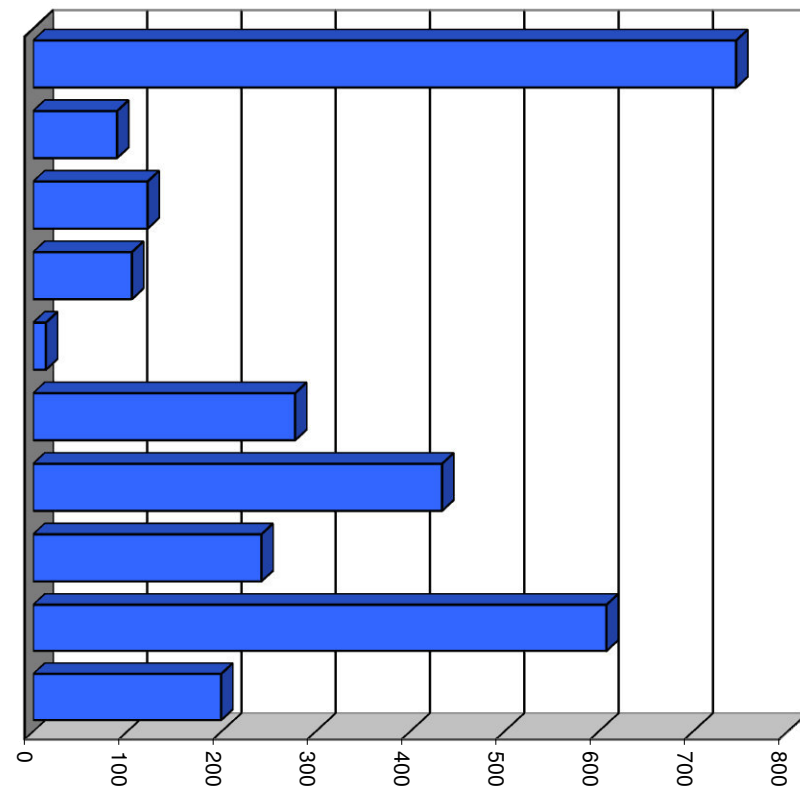
Budget 2017

Budget 2018

	Comptes 2016		Budget 2017		Budget 2018	
	Charges	Revenus	Charges	Revenus	Charges	Revenus
0 Administration générale	1'305'146.19	15'673.08	823'776.00	17'150.00	745'390.00	17'150.00
1 Sécurité publique	98'872.80	7'196.00	119'300.00	5'700.00	89'000.00	5'700.00
2 Enseignement et formation	163'884.65	67'654.50	159'725.00	11'142.00	121'370.00	6'804.00
3 Culture, loisirs et culte	113'051.80	2'851.00	101'887.00	1'700.00	104'806.00	1'500.00
4 Santé	9'174.85	-	14'025.00	-	13'510.00	-
5 Prévoyance sociale	205'450.10	7'878.00	283'350.00	1'400.00	277'840.00	1'400.00
6 Trafic	491'323.54	250.00	351'571.00	-	433'737.00	-
7 Protection et aménagement de l'environnement, yc eau, égouts, déchets	266'527.90	132'044.20	281'022.50	210'022.50	242'150.00	169'150.00
8 Economie publique, yc services industriels	763'586.86	355'509.35	605'644.00	319'800.00	608'078.00	297'705.00
9 Finances et impôts	328'165.53	3'173'897.55	326'022.50	2'788'600.00	199'350.00	2'642'700.00
<b>Total des charges et des revenus</b>	<b>3'745'184.22</b>	<b>3'762'953.68</b>	<b>3'066'323.00</b>	<b>3'355'514.50</b>	<b>2'835'231.00</b>	<b>3'142'109.00</b>
<b>Excédent de charges</b>		-		-		-
<b>Excédent de revenus</b>	<b>17'769.46</b>		<b>289'191.50</b>		<b>306'878.00</b>	

## Comptes de fonctionnement selon les tâches, charges

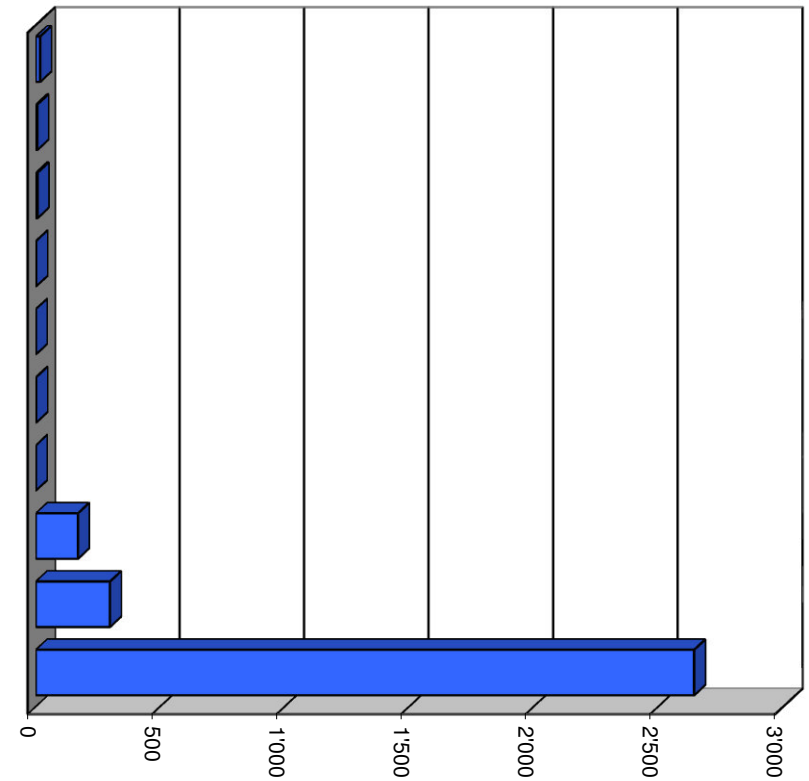
0	Administration générale	26.3%	745'390
1	Sécurité publique	3.1%	89'000
2	Enseignement et formation	4.3%	121'370
3	Culture, loisirs et culte	3.7%	104'806
4	Santé	0.5%	13'510
5	Prévoyance sociale	9.8%	277'840
6	Trafic	15.3%	433'737
7	Protection et aménagement de l'environnement, yc eau, égouts, déchets	8.5%	242'150
8	Economie publique, yc services industriels	21.4%	608'078
9	Finances et impôts	7.0%	199'350
<b>Total</b>			<b>2'835'231</b>



Milliers

## Comptes de fonctionnement selon les tâches, revenus

0	Administration générale	0.5%	17'150
1	Sécurité publique	0.2%	5'700
2	Enseignement et formation	0.2%	6'804
3	Culture, loisirs et culte	0.0%	1'500
4	Santé	0.0%	0
5	Prévoyance sociale	0.0%	1'400
6	Trafic	0.0%	0
7	Protection et aménagement de l'environnement, yc eau, égouts, déchets	5.4%	169'150
8	Economie publique, yc services industriels	9.5%	297'705
9	Finances et impôts	84.1%	2'642'700
<b>Total</b>			<b>3'142'109</b>



Milliers

## Compte de fonctionnement selon les natures

Comptes 2016

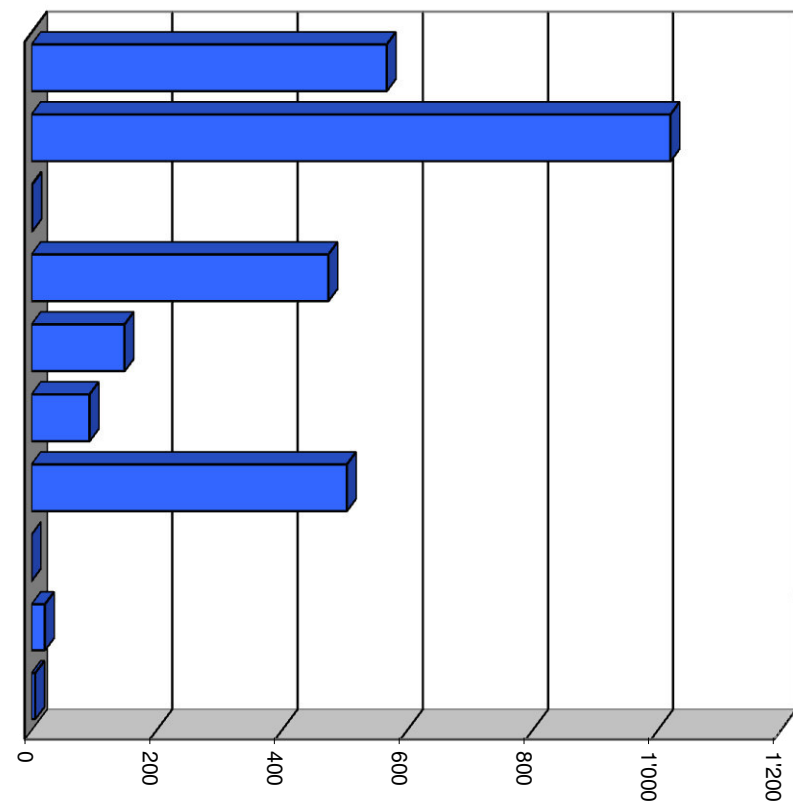
Budget 2017

Budget 2018

	Comptes 2016		Budget 2017		Budget 2018	
	Charges	Revenus	Charges	Revenus	Charges	Revenus
30 Charges de personnel	580'880.65		581'775.00		567'008.00	
31 Biens, services et marchandises	1'576'061.89		1'089'250.00		1'020'528.00	
32 Intérêts passifs	1'069.25		1'500.00		1'500.00	
33 Amortissements	734'168.17		498'787.50		473'815.00	
34 Parts à des contributions sans affectation	260'189.30		266'422.50		148'650.00	
35 Dédommagements versés à des collectivités publiques	72'075.95		90'100.00		92'800.00	
36 Subventions accordées	497'281.66		527'400.00		503'327.00	
37 Subventions redistribuées	-		-		-	
38 Attributions aux financements spéciaux	23'457.35		11'088.00		21'503.00	
39 Imputations internes	-		-		6'100.00	
40 Impôts		904'651.10		777'200.00		639'500.00
41 Patentes et concessions		1'988'541.85		1'718'500.00		1'718'500.00
42 Revenus des biens		237'849.70		253'100.00		248'100.00
43 Contributions		474'708.43		456'122.50		427'155.00
44 Parts à des recettes et contributions sans affectation		72'616.75		70'000.00		67'300.00
45 Restitutions de collectivités publiques		66'955.65		-		-
46 Subventions		17'630.20		80'592.00		35'454.00
47 Subventions à redistribuer		-		-		-
48 Prélèvements sur les financements spéciaux		-		-		-
49 Imputations internes		-		-		6'100.00
<b>Total des charges et des revenus</b>	<b>3'745'184.22</b>	<b>3'762'953.68</b>	<b>3'066'323.00</b>	<b>3'355'514.50</b>	<b>2'835'231.00</b>	<b>3'142'109.00</b>
<b>Excédent de charges</b>		-		-		-
<b>Excédent de revenus</b>	<b>17'769.46</b>		<b>289'191.50</b>		<b>306'878.00</b>	

## Comptes de fonctionnement selon les natures, charges

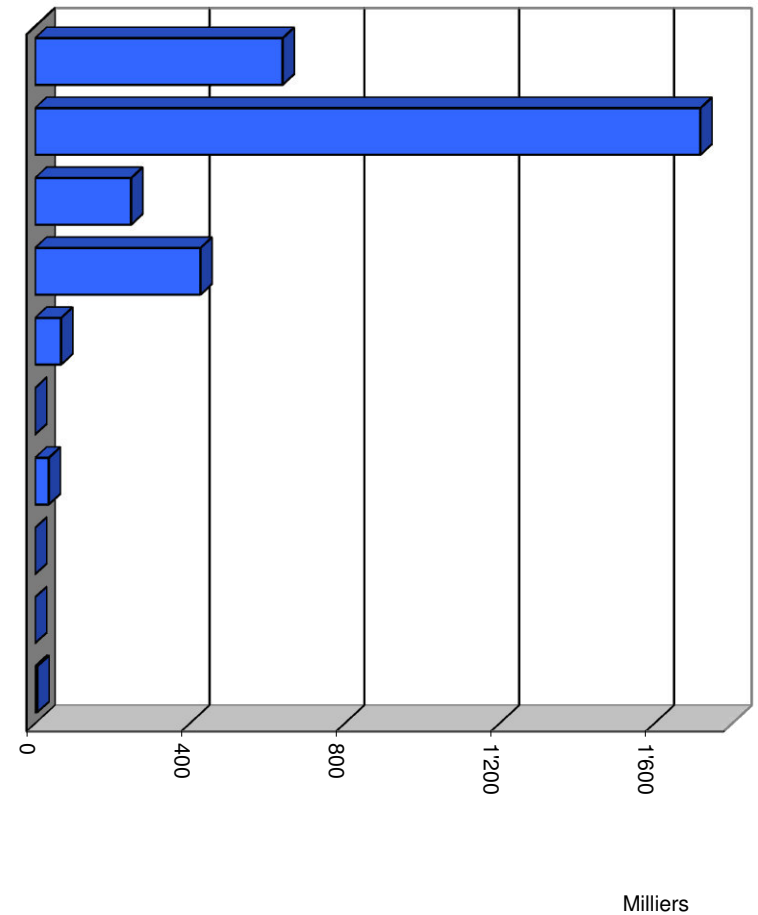
30 Charges de personnel	20.0%	567'008
31 Biens, services et marchandises	36.0%	1'020'528
32 Intérêts passifs	0.1%	1'500
33 Amortissements	16.7%	473'815
34 Parts à des contributions sans affectation	5.2%	148'650
35 Dédommagements versés à des collectivités publiques	3.3%	92'800
36 Subventions accordées	17.8%	503'327
37 Subventions redistribuées	0.0%	0
38 Attributions aux financements spéciaux	0.8%	21'503
39 Imputations internes	0.2%	6'100
<b>Total</b>		<b>2'835'231</b>



Milliers

## Comptes de fonctionnement selon les natures, revenus

40 Impôts	20.4%	639'500
41 Patentes et concessions	54.7%	1'718'500
42 Revenus des biens	7.9%	248'100
43 Contributions	13.6%	427'155
44 Parts à des recettes et contributions sans affectation	2.1%	67'300
45 Restitutions de collectivités publiques	0.0%	0
46 Subventions	1.1%	35'454
47 Subventions à redistribuer	0.0%	0
48 Prélèvements sur les financements spéciaux	0.0%	0
49 Imputations internes	0.2%	6'100
<b>Total</b>		<b>3'142'109</b>



**Compte des investissements selon les natures**

Comptes 2016

Budget 2017

Budget 2018

	Comptes 2016		Budget 2017		Budget 2018	
	Dépenses	Recettes	Dépenses	Recettes	Dépenses	Recettes
50 Investissements propres	837'269.10		1'259'500.00		1'240'500.00	
52 Prêts et participations permanentes	-		-		-	
56 Subventions accordées	36'239.55		28'325.00		15'315.00	
57 Subventions redistribuées	-		-		-	
58 Autres dépenses activables	-		-		-	
60 Transferts au patrimoine financier		-		-		-
61 Contributions de tiers		-		-		-
62 Remboursement de prêts et participations permanentes		-		-		-
63 Facturation à des tiers		-		-		-
64 Remboursement de subventions acquises		-		-		-
66 Subventions acquises		139'400.00		891'000.00		700'000.00
67 Subventions à redistribuer		-		-		-
<b>Total des dépenses et des recettes</b>	<b>873'508.65</b>	<b>139'400.00</b>	<b>1'287'825.00</b>	<b>891'000.00</b>	<b>1'255'815.00</b>	<b>700'000.00</b>
<b>Excédent de dépenses</b>		<b>734'108.65</b>		<b>396'825.00</b>		<b>555'815.00</b>
<b>Excédent de recettes</b>	-		-		-	



## Compte des investissements selon les tâches

Comptes 2016

Budget 2017

Budget 2018

	Comptes 2016		Budget 2017		Budget 2018	
	Dépenses	Recettes	Dépenses	Recettes	Dépenses	Recettes
0 Administration générale	88'877.80	-	-	-	14'000.00	-
1 Sécurité publique	18'627.55	-	-	-	7'700.00	-
2 Enseignement et formation	-	-	-	-	-	-
3 Culture, loisirs et culte	54'297.30	7'500.00	30'000.00	-	-	-
4 Santé	267.15	-	725.00	-	300.00	-
5 Prévoyance sociale	802.55	-	1'100.00	-	1'015.00	-
6 Trafic	284'450.15	-	47'000.00	-	242'000.00	-
7 Protection et aménagement de l'environnement, yc eau, égouts, déchets	42'699.45	2'400.00	914'500.00	726'000.00	680'000.00	550'000.00
8 Economie publique, yc services industriels	383'486.70	129'500.00	294'500.00	165'000.00	310'800.00	150'000.00
9 Finances et impôts	-	-	-	-	-	-
<b>Total des dépenses et des recettes</b>	<b>873'508.65</b>	<b>139'400.00</b>	<b>1'287'825.00</b>	<b>891'000.00</b>	<b>1'255'815.00</b>	<b>700'000.00</b>
<b>Excédent de dépenses</b>		<b>734'108.65</b>		<b>396'825.00</b>		<b>555'815.00</b>
<b>Excédent de recettes</b>	-		-		-	

**TABLEAU DES INVESTISSEMENTS**

ET

**AMORTISSEMENTS 2018**

Désignation	Taux amort.	Bilan au 01.01.	Invest. Budget 2017	Amort. 2017	Invest. Budget 2018	Amort. 2018	Patrimoine 2018 31.12.
Bien-fonds	10%	1.00		-		-	1.00
Projet / achat terrain	10%	-		-		-	-
Réseau eau	10%	22'394.00	30'000.00	5'239.40		4'700.00	42'454.60
Réseau égouts	10%	1.00	30'000.00	3'000.10		2'700.00	24'300.90
Réseau électrique	10%	39'907.00	29'500.00	6'940.70	10'000.00	7'200.00	65'266.30
Rte Ban Berte	10%	1.00		-		-	1.00
Rtes, pl., chem.	10%	538'299.00		53'829.90	18'000.00	50'200.00	452'269.10
Participation routes cant.	100%	-	22'000.00	22'000.00	4'000.00	4'000.00	-
Chemins pédestres - Charl	10%	174'628.00		17'462.80		15'700.00	141'465.20
Remembrement	10%	1.00		-		-	1.00
Réseau TV/Internet	10%	1.00		-		-	1.00
Améliorations structurelles	5%	208'569.00	100'000.00	15'428.45	100'000.00	19'700.00	373'440.55
Protection Tête Noire	10%	27'299.00	24'000.00	5'129.90		4'600.00	41'569.10
Danger Rivière-infrastructu	5%	-	100'000.00	5'000.00	100'000.00	9'800.00	185'200.00
Bâtiments	5%	126'784.00		6'339.20		6'000.00	114'444.80
Voirie	10%	1.00		-		-	1.00
Local feu Trient	10%	1.00		-		-	1.00
Abri PC	10%	1.00		-		-	1.00
Complexe stand	10%	1.00		-		-	1.00
Stand de tir	10%	1.00		-		-	1.00
Couvert Peuty	10%	1.00		-		-	1.00
CIR Châtelard	10%	1.00		-	7'700.00	800.00	6'901.00
WC/Forclaz	10%	1.00		-		-	1.00
Local communal	10%	1.00		-	190'000.00	19'000.00	171'001.00
Step	10%	1.00		-	10'000.00	1'000.00	9'001.00
Terrain multi sports	10%	100'949.00	30'000.00	13'094.90		11'800.00	106'054.10
Minitéléski	10%	1.00		-		-	1.00
Cure	10%	15'595.00		1'559.50		1'400.00	12'635.50
Mob. Equip. Inf.	40%	1.00		0.40	14'000.00	5'600.00	8'400.60
Rétro mini-pelle - véhicule	40%	65'014.00	25'000.00	36'005.60	30'000.00	33'600.00	50'408.40
Tente manif.	25%	1.00		-	3'300.00	800.00	2'501.00
Compactrice-déchets	10%	1.00		-	10'000.00	1'000.00	9'001.00
Dameuse	25%	58'775.00		14'693.75		11'000.00	33'081.25
Panneaux touristiques	25%			-	47'500.00	11'900.00	35'600.00
3ème correction du Rhône	100%	-	4'500.00	4'500.00	10'000.00	10'000.00	-
Participation mensuration	100%	-		-		-	-
Dispositif pré-hospitalier	100%	-	725.00	725.00	300.00	300.00	-
Participation frais instit.	100%	-	1'100.00	1'100.00	1'015.00	1'015.00	-
				-		-	-
<b>TOTAUX</b>		<b>1'378'232.00</b>	<b>396'825.00</b>	<b>212'049.60</b>	<b>555'815.00</b>	<b>233'815.00</b>	<b>1'885'007.40</b>

## Aperçu du compte administratif

Comptes  
2016

Budget  
2017

Budget  
2018

### Compte de fonctionnement

Résultat avant amortissements comptables				
Charges financières	- fr.	3'258'811.73	2'807'535.50	2'601'416.00
Revenus financiers	+ fr.	3'762'953.68	3'355'514.50	3'142'109.00
<b>Marge d'autofinancement (négative)</b>	= fr.	-	-	-
<b>Marge d'autofinancement</b>	= fr.	<b>504'141.95</b>	<b>547'979.00</b>	<b>540'693.00</b>
Résultat après amortissements comptables				
Marge d'autofinancement (négative)	- fr.	-	-	-
Marge d'autofinancement	+ fr.	504'141.95	547'979.00	540'693.00
Amortissements ordinaires	- fr.	262'009.49	258'787.50	233'815.00
Amortissements complémentaires	- fr.	224'363.00	-	-
Amortissement du découvert au bilan	- fr.	-	-	-
<b>Excédent de charges</b>	= fr.	-	-	-
<b>Excédent de revenus</b>	= fr.	<b>17'769.46</b>	<b>289'191.50</b>	<b>306'878.00</b>

### Compte des investissements

Dépenses	+ fr.	873'508.65	1'287'825.00	1'255'815.00
Recettes	- fr.	139'400.00	891'000.00	700'000.00
<b>Investissements nets</b>	= fr.	<b>734'108.65</b>	<b>396'825.00</b>	<b>555'815.00</b>
<b>Investissements nets (négatifs)</b>	= fr.	-	-	-

### Financement

Marge d'autofinancement (négative)	- fr.	-	-	-
Marge d'autofinancement	+ fr.	504'141.95	547'979.00	540'693.00
Investissements nets	- fr.	734'108.65	396'825.00	555'815.00
Investissements nets (négatifs)	+ fr.	-	-	-
<b>Insuffisance de financement</b>	= fr.	<b>229'966.70</b>	-	<b>15'122.00</b>
<b>Excédent de financement</b>	= fr.	-	<b>151'154.00</b>	-

## Plan financier

Résultat	Comptes	Budget		Plan financier	Plan financier	Plan financier	Plan financier	Plan financier	Plan financier	Plan financier	Plan financier	Plan financier
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027

### Prévisions compte de fonctionnement

Total des charges financières	3'258'812	2'807'536	2'601'416	2'511'893	2'499'135	2'501'387	2'503'649	-	-	-	-	-
Total des revenus financiers	3'762'954	3'355'515	3'142'109	2'844'109	2'884'109	2'759'109	2'759'109	-	-	-	-	-
<b>Marge d'autofinancement</b>	<b>504'142</b>	<b>547'979</b>	<b>540'693</b>	<b>332'216</b>	<b>384'974</b>	<b>257'722</b>	<b>255'460</b>	-	-	-	-	-
Amortissements ordinaires	262'009	258'788	233'815	224'000	234'000	242'000	249'000	-	-	-	-	-
Amortissements complémentaires	224'363	-	-	-	-	-	-	-	-	-	-	-
Amortissement du découvert au bilan	-	-	-	-	-	-	-	-	-	-	-	-
<b>Excédent revenus (+) charges (-)</b>	<b>17'769</b>	<b>289'192</b>	<b>306'878</b>	<b>108'216</b>	<b>150'974</b>	<b>15'722</b>	<b>6'460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Prévision du compte des investissements

Total des dépenses	873'509	1'287'825	1'255'815	1'045'825	1'010'825	995'825	995'825	-	-	-	-	-
Total des recettes	139'400	891'000	700'000	700'000	700'000	700'000	700'000	-	-	-	-	-
<b>Investissements nets</b>	<b>734'109</b>	<b>396'825</b>	<b>555'815</b>	<b>345'825</b>	<b>310'825</b>	<b>295'825</b>	<b>295'825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Financement des investissements

Report des investissements nets	734'109	396'825	555'815	345'825	310'825	295'825	295'825	-	-	-	-	-
Marge d'autofinancement	504'142	547'979	540'693	332'216	384'974	257'722	255'460	-	-	-	-	-
<b>Excédent (+) découvert (-) de financement</b>	<b>-229'967</b>	<b>151'154</b>	<b>-15'122</b>	<b>-13'609</b>	<b>74'149</b>	<b>-38'103</b>	<b>-40'365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Modification de la fortune/découvert

Excédent revenus (+) charges (-)	17'769	289'192	306'878	108'216	150'974	15'722	6'460	0	0	0	0	0
<b>Fortune nette</b>	<b>2'933'862</b>	<b>3'223'054</b>	<b>3'529'932</b>	<b>3'638'148</b>	<b>3'789'122</b>	<b>3'804'844</b>	<b>3'811'304</b>	<b>3'811'304</b>	<b>3'811'304</b>	<b>3'811'304</b>	<b>3'811'304</b>	<b>3'811'304</b>
<b>Découvert au bilan</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



**Commune de Trient**

**Fonctionnement - 2018**

Compte	Désignation	Budget 2018		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>1</b>	<b>SECURITE PUBLIQUE</b>	<b>89,000.00</b>	<b>5,700.00</b>	<b>119,300.00</b>	<b>5,700.00</b>	<b>98,872.80</b>	<b>7,196.00</b>
<b>10</b>	<b>PROTECTION JURIDIQUE</b>	<b>34,100.00</b>	<b>5,000.00</b>	<b>37,600.00</b>	<b>5,000.00</b>	<b>36,046.35</b>	<b>6,583.00</b>
<b>100</b>	<b>CADASTRE, POIDS ET MESURES</b>	<b>31,600.00</b>		<b>35,100.00</b>		<b>33,031.05</b>	
100.30	CHARGES DE PERSONNEL	2,500.00		2,500.00		3,060.00	
100.31	BIENS ET SERVICES	29,100.00		32,600.00		11,343.50	
100.33	AMORTISSEMENTS COMPTABLES					18,627.55	
<b>102</b>	<b>CONTROLE DE L'HABITANT &amp; ETRANGERS</b>	<b>2,500.00</b>	<b>5,000.00</b>	<b>2,500.00</b>	<b>5,000.00</b>	<b>3,015.30</b>	<b>6,583.00</b>
102.35	PARTICIPATIONS A COLLECT. PUBLIQUES	2,500.00		2,500.00		3,015.30	
102.43	CONTROLE DE L'HABITANT & ETRANGERS		5,000.00		5,000.00		6,583.00
<b>11</b>	<b>POLICE</b>		<b>200.00</b>		<b>200.00</b>		<b>200.00</b>
<b>113</b>	<b>SERVICE DE POLICE</b>		<b>200.00</b>		<b>200.00</b>		<b>200.00</b>
113.41	PATENTES ET CONCESSIONS		200.00		200.00		200.00
<b>12</b>	<b>JUSTICE</b>	<b>17,800.00</b>		<b>42,200.00</b>		<b>28,681.00</b>	
<b>120</b>	<b>JUGE DE COMMUNE, CHAMBRE PUPILLAIRE</b>	<b>5,500.00</b>		<b>42,200.00</b>		<b>28,681.00</b>	
120.30	CHARGES DE PERSONNEL	5,500.00		5,500.00		5,500.00	
120.31	BIENS ET SERVICES			36,700.00		23,181.00	
<b>122</b>	<b>CHAMBRE PUPILLAIRE</b>	<b>12,300.00</b>					
122.35	PARTICIPATIONS A COLLECT. PUBLIQUES	12,300.00					
<b>14</b>	<b>POLICE DU FEU</b>	<b>33,000.00</b>	<b>500.00</b>	<b>33,400.00</b>	<b>500.00</b>	<b>29,884.15</b>	<b>413.00</b>
<b>140</b>	<b>POLICE DU FEU</b>	<b>33,000.00</b>	<b>500.00</b>	<b>33,400.00</b>	<b>500.00</b>	<b>29,884.15</b>	<b>413.00</b>
140.30	CHARGES DE PERSONNEL	3,000.00		3,000.00		2,380.40	
140.31	BIENS ET SERVICES	8,200.00		9,200.00		7,039.15	
140.33	AMORTISSEMENTS COMPTABLES	800.00					
140.35	PARTICIPATIONS A COLLECT. PUBLIQUES	21,000.00		21,200.00		20,464.60	
140.43	CONTRIBUTIONS DE TIERS		500.00		500.00		413.00
<b>16</b>	<b>PROTECTION DE LA POPULATION ET DES BIENS CULTURELS</b>	<b>4,100.00</b>		<b>6,100.00</b>		<b>4,261.30</b>	
<b>160</b>	<b>PROTECTION CIVILE</b>	<b>1,600.00</b>		<b>1,600.00</b>		<b>2,311.15</b>	
160.30	CHARGES DE PERSONNEL	1,000.00		1,000.00		933.00	
160.31	BIENS ET SERVICES	600.00		600.00		1,378.15	
<b>161</b>	<b>PROTECTION DE LA POPULATION</b>	<b>2,500.00</b>		<b>4,500.00</b>		<b>1,950.15</b>	
161.31	BIENS ET SERVICES	2,500.00		4,500.00		1,950.15	

Compte	Désignation	Budget 2018		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>2</b>	<b>ENSEIGNEMENT ET FORMATION</b>	<b>121,370.00</b>	<b>6,804.00</b>	<b>159,725.00</b>	<b>11,142.00</b>	<b>163,884.65</b>	<b>67,654.50</b>
<b>21</b>	<b>ECOLE PUBLIQUE OBLIGATOIRE</b>	<b>112,300.00</b>	<b>3,969.00</b>	<b>151,345.00</b>	<b>9,992.00</b>	<b>156,174.65</b>	<b>67,250.50</b>
<b>210</b>	<b>ECOLE PRIMAIRE</b>	<b>80,430.00</b>		<b>82,903.00</b>		<b>106,434.25</b>	
210.30	CHARGES DE PERSONNEL	2,000.00		14,269.00		10,055.85	
210.31	BIENS ET SERVICES	44,930.00		35,134.00		76,501.45	
210.36	SUBVENTIONS ACCORDEES	33,500.00		33,500.00		19,876.95	
<b>211</b>	<b>CYCLE D'ORIENTATION</b>	<b>28,468.00</b>	<b>2,268.00</b>	<b>61,742.00</b>	<b>6,642.00</b>	<b>48,338.40</b>	<b>65,900.00</b>
211.31	BIENS ET SERVICES	4,668.00		11,642.00		11,909.00	
211.35	PARTICIPATIONS A COLLECT. PUBLIQUES	17,100.00		30,000.00		13,226.30	
211.45	PARTICIPATIONS DE COLLECT. PUBLIQUES						60,365.00
211.46	SUBVENTIONS ACQUISES		2,268.00		6,642.00		5,535.00
<b>213</b>	<b>FORMATION PROFESSIONNELLE 2EME DEGRES</b>	<b>3,402.00</b>	<b>1,701.00</b>	<b>6,700.00</b>	<b>3,350.00</b>	<b>1,402.00</b>	<b>1,350.50</b>
<b>22</b>	<b>ECOLES SPECIALISEES</b>	<b>1,000.00</b>		<b>1,000.00</b>		<b>1,000.00</b>	
<b>220</b>	<b>ECOLES SPECIALISEES</b>	<b>1,000.00</b>		<b>1,000.00</b>		<b>1,000.00</b>	
220.36	SUBVENTIONS ACCORDEES	1,000.00		1,000.00		1,000.00	
<b>23</b>	<b>FORMATION PROFESSIONNELLE</b>	<b>8,070.00</b>	<b>2,835.00</b>	<b>7,380.00</b>	<b>1,150.00</b>	<b>6,710.00</b>	<b>404.00</b>
<b>230</b>	<b>FORMATION PROFESSIONNELLE</b>	<b>2,400.00</b>		<b>5,080.00</b>		<b>2,866.00</b>	
230.31	BIENS ET SERVICES	2,400.00		5,080.00		2,866.00	
<b>239</b>	<b>AUTRES TACHES LIEES A LA FORMATION PROFESSIONNELLE</b>	<b>5,670.00</b>	<b>2,835.00</b>	<b>2,300.00</b>	<b>1,150.00</b>	<b>3,844.00</b>	<b>404.00</b>
239.36	SUBVENTIONS ACCORDEES	5,670.00		2,300.00		3,844.00	
239.46	SUBVENTIONS ACQUISES		2,835.00		1,150.00		404.00

Compte	Désignation	Budget 2018		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>3</b>	<b>CULTURE, LOISIRS ET CULTE</b>	<b>104,806.00</b>	<b>1,500.00</b>	<b>101,887.00</b>	<b>1,700.00</b>	<b>113,051.80</b>	<b>2,851.00</b>
<b>30</b>	<b>ENCOURAGEMENT A LA CULTURE</b>	<b>17,715.00</b>		<b>13,282.00</b>		<b>11,459.30</b>	
<b>300</b>	<b>BIBLIOTHEQUE</b>	<b>3,215.00</b>		<b>2,782.00</b>		<b>5,978.00</b>	
300.30	CHARGES DE PERSONNEL	350.00		350.00		2,600.00	
300.31	BIENS ET SERVICES	2,865.00		2,432.00		3,378.00	
<b>303</b>	<b>SOCIETES LOCALES</b>	<b>14,500.00</b>		<b>10,500.00</b>		<b>5,481.30</b>	
303.31	BIENS ET SERVICES	5,500.00		5,500.00		4,197.00	
303.36	SUBVENTIONS ACCORDEES	9,000.00		5,000.00		1,284.30	
<b>34</b>	<b>SPORTS</b>	<b>42,366.00</b>	<b>1,500.00</b>	<b>40,373.00</b>	<b>1,700.00</b>	<b>58,164.35</b>	<b>2,851.00</b>
<b>340</b>	<b>SPORTS</b>	<b>42,366.00</b>	<b>1,500.00</b>	<b>40,373.00</b>	<b>1,700.00</b>	<b>58,164.35</b>	<b>2,851.00</b>
340.30	CHARGES DE PERSONNEL	11,966.00		10,173.00		11,469.75	
340.31	BIENS ET SERVICES	10,800.00		8,300.00		9,162.05	
340.33	AMORTISSEMENTS COMPTABLES	11,800.00		15,000.00		32,015.35	
340.36	SUBVENTIONS ACCORDEES	7,800.00		6,900.00		5,517.20	
340.43	CONTRIBUTIONS DE TIERS		1,500.00		1,700.00		2,851.00
<b>39</b>	<b>EGLISES</b>	<b>44,725.00</b>		<b>48,232.00</b>		<b>43,428.15</b>	
<b>390</b>	<b>EGLISE CATHOLIQUE ROMAINE</b>	<b>43,225.00</b>		<b>46,732.00</b>		<b>42,042.05</b>	
390.30	CHARGES DE PERSONNEL	2,000.00		2,000.00		1,332.00	
390.31	BIENS ET SERVICES	15,825.00		20,732.00		12,695.60	
390.33	AMORTISSEMENTS COMPTABLES	1,400.00				2,014.45	
390.35	PARTICIPATIONS A COLLECT. PUBLIQUES	24,000.00		24,000.00		26,000.00	
<b>391</b>	<b>EGLISE REFORMEE EVANGELIQUE</b>	<b>1,500.00</b>		<b>1,500.00</b>		<b>1,386.10</b>	
391.35	PARTICIPATIONS A COLLECT. PUBLIQUES	1,500.00		1,500.00		1,386.10	



Compte	Désignation	Budget 2018		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>4</b>	<b>SANTE</b>	<b>13,510.00</b>		<b>14,025.00</b>		<b>9,174.85</b>	
<b>44</b>	<b>CENTRE MEDICO-SOCIAL REGIONAL</b>	<b>7,510.00</b>		<b>7,100.00</b>		<b>3,192.40</b>	
<b>440</b>	<b>CENTRE MEDICO-SOCIAL REGIONAL</b>	<b>7,510.00</b>		<b>7,100.00</b>		<b>3,192.40</b>	
440.35	PARTICIPATIONS A COLLECT. PUBLIQUES	7,100.00		6,600.00		3,192.40	
440.36	SUBVENTIONS ACCORDEES	410.00		500.00			
<b>45</b>	<b>PROPHYLAXIE, LUTTE CONTRE LES MALADIES</b>	<b>500.00</b>		<b>500.00</b>		<b>451.25</b>	
<b>450</b>	<b>PRISE EN CHARGE AMBULATOIRE DES ADDICTIONS</b>	<b>500.00</b>		<b>500.00</b>		<b>451.25</b>	
450.36	SUBVENTIONS ACCORDEES	500.00		500.00		451.25	
<b>46</b>	<b>SERVICE MEDICAL DES ECOLES</b>	<b>3,000.00</b>		<b>2,500.00</b>		<b>3,065.05</b>	
<b>460</b>	<b>PROPHYLAXIE DENTAIRE</b>	<b>3,000.00</b>		<b>2,500.00</b>		<b>3,065.05</b>	
460.31	BIENS ET SERVICES	3,000.00		2,500.00		2,936.50	
460.36	SUBVENTIONS ACCORDEES					128.55	
<b>49</b>	<b>DISPOSITIF PRE-HOSPITALIER</b>	<b>2,500.00</b>		<b>3,925.00</b>		<b>2,466.15</b>	
<b>490</b>	<b>DISPOSITIF PRE-HOSPITALIER</b>	<b>2,500.00</b>		<b>3,925.00</b>		<b>2,466.15</b>	
490.33	AMORTISSEMENTS COMPTABLES	300.00		725.00		267.15	
490.36	SUBVENTIONS ACCORDEES	2,200.00		3,200.00		2,199.00	

Compte	Désignation	Budget 2018		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>5</b>	<b>PREVOYANCE SOCIALE</b>	<b>277,840.00</b>	<b>1,400.00</b>	<b>283,350.00</b>	<b>1,400.00</b>	<b>205,450.10</b>	<b>7,878.00</b>
<b>50</b>	<b>AVS ET AI</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>2,574.75</b>	<b>1,287.35</b>
<b>500</b>	<b>AGENCE AVS</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>2,574.75</b>	<b>1,287.35</b>
500.30	CHARGES DE PERSONNEL	1,400.00		1,400.00		2,574.75	
500.43	CONTRIBUTIONS DE TIERS		1,400.00		1,400.00		1,287.35
<b>53</b>	<b>AUTRES ASSURANCES SOCIALES</b>	<b>10,000.00</b>		<b>10,200.00</b>		<b>8,928.85</b>	
<b>530</b>	<b>PRESTATIONS COMPL. A L'AVS ET L'AI</b>	<b>10,000.00</b>		<b>10,200.00</b>		<b>8,928.85</b>	
<b>54</b>	<b>PROTECTION DE LA JEUNESSE</b>	<b>3,750.00</b>		<b>3,750.00</b>		<b>1,696.55</b>	
<b>541</b>	<b>GARDERIES D'ENFANTS, CRECHES</b>	<b>3,750.00</b>		<b>3,750.00</b>		<b>1,696.55</b>	
541.31	BIENS ET SERVICES	3,750.00		3,750.00		1,696.55	
<b>55</b>	<b>HANDICAPES</b>	<b>18,655.00</b>		<b>19,100.00</b>		<b>16,340.00</b>	
<b>550</b>	<b>HANDICAPES</b>	<b>18,655.00</b>		<b>19,100.00</b>		<b>16,340.00</b>	
550.33	AMORTISSEMENTS COMPTABLES	1,015.00		1,100.00		802.55	
<b>56</b>	<b>ENCOURAGEMENT A LA CONSTRUCTION DE LOGEMENTS</b>	<b>104,700.00</b>		<b>103,500.00</b>		<b>19,546.25</b>	
<b>560</b>	<b>AIDE LOGEMENT REGIONS MONTAGNE</b>	<b>104,700.00</b>		<b>103,500.00</b>		<b>19,546.25</b>	
<b>57</b>	<b>FINANCEMENT DES EMS</b>	<b>6,400.00</b>		<b>12,800.00</b>		<b>18,936.70</b>	
<b>570</b>	<b>FINANCEMENT DES EMS</b>	<b>6,400.00</b>		<b>12,800.00</b>		<b>18,936.70</b>	
570.36	SUBVENTIONS ACCORDEES	6,400.00		12,800.00		18,936.70	
<b>58</b>	<b>ASSISTANCE</b>	<b>132,935.00</b>		<b>132,600.00</b>		<b>137,427.00</b>	<b>6,590.65</b>
<b>580</b>	<b>AIDE SOCIALE INDIVIDUELLE</b>	<b>127,135.00</b>		<b>127,800.00</b>		<b>132,302.45</b>	<b>6,590.65</b>
580.30	CHARGES DE PERSONNEL	1,500.00		1,500.00		844.45	
580.366.30	TOTAL DES DEPENSES COURANTES	635.00		800.00		660.15	
580.45	PARTICIPATIONS DE COLLECT. PUBLIQUES						6,590.65
<b>581</b>	<b>SUBVENTIONS AUX INSTITUTIONS SOCIALES</b>	<b>3,000.00</b>		<b>2,000.00</b>		<b>2,900.00</b>	
581.36	SUBVENTIONS ACCORDEES	3,000.00		2,000.00		2,900.00	
<b>582</b>	<b>FONDS CANTONAL POUR L'EMPLOI</b>	<b>1,800.00</b>		<b>2,300.00</b>		<b>2,224.55</b>	
<b>589</b>	<b>AUTRES TACHES D'ASSISTANCE</b>	<b>1,000.00</b>		<b>500.00</b>			
589.31	BIENS ET SERVICES	500.00					
589.36	SUBVENTIONS ACCORDEES	500.00		500.00			

Compte	Désignation	Budget 2018		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>6</b>	<b>TRAFIC</b>	<b>433,737.00</b>		<b>351,571.00</b>		<b>491,323.54</b>	<b>250.00</b>
<b>61</b>	<b>ROUTES CANTONALES</b>	<b>39,000.00</b>		<b>44,000.00</b>		<b>44,947.60</b>	
<b>610</b>	<b>ROUTES CANTONALES</b>	<b>39,000.00</b>		<b>44,000.00</b>		<b>44,947.60</b>	
<b>62</b>	<b>ROUTES COMMUNALES</b>	<b>388,837.00</b>		<b>301,771.00</b>		<b>443,534.14</b>	<b>250.00</b>
<b>620</b>	<b>ROUTES COMMUNALES</b>	<b>150,200.00</b>		<b>103,100.00</b>		<b>218,651.30</b>	
620.30	CHARGES DE PERSONNEL	17,000.00		17,000.00		24,239.30	
620.31	BIENS ET SERVICES	79,000.00		47,400.00		85,529.90	
620.33	AMORTISSEMENTS COMPTABLES	54,200.00		38,700.00		108,882.10	
<b>622</b>	<b>EQUIPEMENTS, DEPOTS ET ATELIERS</b>	<b>238,637.00</b>		<b>198,671.00</b>		<b>224,882.84</b>	<b>250.00</b>
622.30	CHARGES DE PERSONNEL	118,037.00		106,071.00		95,294.45	
622.31	BIENS ET SERVICES	68,000.00		62,900.00		79,190.39	
622.33	AMORTISSEMENTS COMPTABLES	52,600.00		29,700.00		50,398.00	
622.43	CONTRIBUTIONS DE TIERS						250.00
<b>69</b>	<b>TRAFIC REGIONAL</b>	<b>5,900.00</b>		<b>5,800.00</b>		<b>2,841.80</b>	
<b>690</b>	<b>TRAFIC REGIONAL</b>	<b>5,900.00</b>		<b>5,800.00</b>		<b>2,841.80</b>	
690.36	SUBVENTIONS ACCORDEES	5,900.00		5,800.00		2,841.80	

Compte	Désignation	Budget 2018		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>7</b>	<b>PROTECTION &amp; AMENAG. ENVIRONNEMENT</b>	<b>242,150.00</b>	<b>169,150.00</b>	<b>281,022.50</b>	<b>210,022.50</b>	<b>266,527.90</b>	<b>132,044.20</b>
<b>70</b>	<b>APPROVISIONNEMENT ET ALIMENTATION EAU POTABLE</b>	<b>30,700.00</b>	<b>30,700.00</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>29,935.90</b>	<b>26,289.90</b>
<b>700</b>	<b>APPROVISIONNEMENT ET ALIMENTATION EAU POTABLE</b>	<b>30,700.00</b>	<b>30,700.00</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>29,935.90</b>	<b>26,289.90</b>
700.30	CHARGES DE PERSONNEL	15,164.00		15,164.00		4,240.20	
700.31	BIENS ET SERVICES	7,300.00		7,300.00		12,759.65	
700.33	AMORTISSEMENTS COMPTABLES	4,700.00		3,000.00		5,017.25	
700.38	ATTRIBUTIONS AUX FINANCEMENTS SPECIAUX	3,536.00		536.00		7,918.80	
700.43	CONTRIBUTIONS DE TIERS		30,700.00		26,000.00		26,289.90
<b>71</b>	<b>ASSAINISSEMENT ET TRAITEMENT EAUX USEES</b>	<b>47,000.00</b>	<b>47,000.00</b>	<b>41,400.00</b>	<b>41,400.00</b>	<b>47,664.75</b>	<b>47,664.75</b>
<b>710</b>	<b>ASSAINISSEMENT ET TRAITEMENT EAUX USEES</b>	<b>15,470.00</b>	<b>47,000.00</b>	<b>15,770.00</b>	<b>40,000.00</b>	<b>25,499.95</b>	<b>47,664.75</b>
710.30	CHARGES DE PERSONNEL	10,770.00		10,770.00		9,961.40	
710.31	BIENS ET SERVICES	2,000.00		2,000.00			
710.33	AMORTISSEMENTS COMPTABLES	2,700.00		3,000.00			
710.38	ATTRIBUTIONS AUX FINANCEMENTS SPECIAUX					15,538.55	
710.43	CONTRIBUTIONS DE TIERS		47,000.00		40,000.00		47,664.75
<b>711</b>	<b>STATIONS D'EPURATION DES EAUX USEES</b>	<b>31,530.00</b>		<b>25,630.00</b>	<b>1,400.00</b>	<b>22,164.80</b>	
711.31	BIENS ET SERVICES	26,660.00		22,600.00		22,164.80	
711.33	AMORTISSEMENTS COMPTABLES	1,000.00					
711.38	ATTRIBUTIONS AUX FINANCEMENTS SPECIAUX	3,870.00		3,030.00			
711.43	CONTRIBUTIONS DE TIERS				1,400.00		
<b>72</b>	<b>TRAITEMENT DES DECHETS</b>	<b>44,450.00</b>	<b>44,450.00</b>	<b>52,822.50</b>	<b>52,822.50</b>	<b>48,623.30</b>	<b>48,623.30</b>
<b>720</b>	<b>TRAITEMENT DES DECHETS</b>	<b>44,450.00</b>	<b>44,450.00</b>	<b>52,822.50</b>	<b>52,822.50</b>	<b>48,623.30</b>	<b>48,623.30</b>
720.30	CHARGES DE PERSONNEL	11,130.00		14,360.00		11,275.85	
720.31	BIENS ET SERVICES	28,720.00		33,200.00		32,084.95	
720.33	AMORTISSEMENTS COMPTABLES	1,000.00		5,262.50		5,262.50	
720.35	PARTICIPATIONS A COLLECT. PUBLIQUES	3,000.00					
720.38	ATTRIBUTIONS AUX FINANCEMENTS SPECIAUX	600.00					
720.43	CONTRIBUTIONS DE TIERS		38,350.00		52,822.50		48,623.30
720.49	Imputations internes		6,100.00				
<b>74</b>	<b>CIMETIERE</b>	<b>500.00</b>		<b>500.00</b>		<b>1,065.25</b>	<b>435.25</b>
<b>740</b>	<b>CIMETIERES</b>	<b>500.00</b>		<b>500.00</b>		<b>1,065.25</b>	<b>435.25</b>
740.30	CHARGES DE PERSONNEL	500.00		500.00		630.00	
740.31	BIENS ET SERVICES					435.25	

Compte	Désignation	Budget 2018		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
740.43	CONTRIBUTIONS DE TIERS						435.25
<b>75</b>	<b>CORRECTION DES EAUX</b>	<b>56,400.00</b>	<b>18,000.00</b>	<b>69,900.00</b>	<b>27,500.00</b>	<b>41,931.90</b>	<b>14,354.00</b>
<b>750</b>	<b>CORRECTION DES EAUX</b>	<b>56,400.00</b>	<b>18,000.00</b>	<b>69,900.00</b>	<b>27,500.00</b>	<b>41,931.90</b>	<b>14,354.00</b>
750.30	CHARGES DE PERSONNEL	600.00		600.00		72.40	
750.31	BIENS ET SERVICES	36,000.00		55,000.00		29,659.50	
750.33	AMORTISSEMENTS COMPTABLES	19,800.00		14,300.00		12,200.00	
750.43	CONTRIBUTIONS DE TIERS		18,000.00		27,500.00		14,354.00
<b>76</b>	<b>PROTECTION AVALANCHES ET EBOULEMENTS</b>	<b>62,600.00</b>	<b>28,500.00</b>	<b>89,900.00</b>	<b>61,800.00</b>	<b>48,760.55</b>	<b>6,600.00-</b>
<b>760</b>	<b>PROTECTION AVALANCHES ET EBOULEMENTS</b>	<b>62,600.00</b>	<b>28,500.00</b>	<b>89,900.00</b>	<b>61,800.00</b>	<b>48,760.55</b>	<b>6,600.00-</b>
760.30	CHARGES DE PERSONNEL					1,057.00	
760.31	BIENS ET SERVICES	58,000.00		82,200.00		39,731.95	
760.33	AMORTISSEMENTS COMPTABLES	4,600.00		7,700.00		7,971.60	
760.46	SUBVENTIONS ACQUISES		28,500.00		61,800.00		6,600.00-
<b>79</b>	<b>AMENAGEMENT</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>48,546.25</b>	<b>1,277.00</b>
<b>790</b>	<b>AMENAGEMENT DU TERRITOIRE</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>48,546.25</b>	<b>1,277.00</b>
790.30	CHARGES DE PERSONNEL					396.00	
790.31	BIENS ET SERVICES	500.00		500.00		48,150.25	
790.43	CONTRIBUTIONS DE TIERS		500.00		500.00		1,277.00

Compte	Désignation	Budget 2018		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>8</b>	<b>ECONOMIE PUBLIQUE</b>	<b>608,078.00</b>	<b>297,705.00</b>	<b>605,644.00</b>	<b>319,800.00</b>	<b>763,586.86</b>	<b>355,509.35</b>
<b>80</b>	<b>AGRICULTURE</b>	<b>46,100.00</b>	<b>1,600.00</b>	<b>67,900.00</b>	<b>1,000.00</b>	<b>69,844.10</b>	<b>1,772.50</b>
<b>800</b>	<b>AGRICULTURE</b>	<b>46,100.00</b>	<b>1,600.00</b>	<b>67,900.00</b>	<b>1,000.00</b>	<b>69,844.10</b>	<b>1,772.50</b>
800.30	CHARGES DE PERSONNEL	4,900.00		4,600.00		5,395.00	
800.31	BIENS ET SERVICES	21,500.00		21,000.00		37,502.65	
800.33	AMORTISSEMENTS COMPTABLES	19,700.00		42,300.00		26,946.45	
800.43	CONTRIBUTIONS DE TIERS		1,600.00		1,000.00		1,672.50
800.46	SUBVENTIONS ACQUISES						100.00
<b>81</b>	<b>SYLVICULTURE</b>	<b>144,632.00</b>		<b>116,732.00</b>	<b>7,500.00</b>	<b>193,706.80</b>	<b>16,742.70</b>
<b>810</b>	<b>SYLVICULTURE</b>	<b>144,632.00</b>		<b>116,732.00</b>	<b>7,500.00</b>	<b>193,706.80</b>	<b>16,742.70</b>
810.30	CHARGES DE PERSONNEL	23,932.00		23,932.00		23,317.05	
810.31	BIENS ET SERVICES	83,500.00		66,100.00		64,191.10	
810.33	AMORTISSEMENTS COMPTABLES	15,700.00		5,200.00		84,943.65	
810.36	SUBVENTIONS ACCORDEES	21,500.00		21,500.00		21,255.00	
810.46	SUBVENTIONS ACQUISES				7,500.00		16,742.70
<b>83</b>	<b>TOURISME</b>	<b>136,241.00</b>	<b>15,000.00</b>	<b>124,712.00</b>	<b>15,000.00</b>	<b>211,677.51</b>	<b>20,298.75</b>
<b>830</b>	<b>TOURISME</b>	<b>136,241.00</b>	<b>15,000.00</b>	<b>124,712.00</b>	<b>15,000.00</b>	<b>211,677.51</b>	<b>20,298.75</b>
830.30	CHARGES DE PERSONNEL	45,471.00		31,112.00		36,689.75	
830.33	AMORTISSEMENTS COMPTABLES	23,700.00		22,800.00		32,350.00	
830.36	SUBVENTIONS ACCORDEES	67,070.00		70,800.00		142,637.76	
830.42	REVENUS DE BIENS		2,000.00		2,000.00		2,777.85
830.43	CONTRIBUTIONS DE TIERS		13,000.00		13,000.00		17,520.90
<b>86</b>	<b>ENERGIE</b>	<b>281,105.00</b>	<b>281,105.00</b>	<b>296,300.00</b>	<b>296,300.00</b>	<b>288,358.45</b>	<b>316,695.40</b>
<b>860</b>	<b>ELECTRICITE</b>	<b>281,105.00</b>	<b>281,105.00</b>	<b>296,300.00</b>	<b>296,300.00</b>	<b>288,358.45</b>	<b>316,695.40</b>
860.30	CHARGES DE PERSONNEL	8,498.00		8,498.00		8,619.25	
860.31	BIENS ET SERVICES	221,910.00		236,280.00		236,133.35	
860.33	AMORTISSEMENTS COMPTABLES	7,200.00		9,700.00		11,653.25	
860.35	PARTICIPATIONS A COLLECT. PUBLIQUES			4,300.00		4,791.25	
860.38	ATTRIBUTIONS AUX FINANCEMENTS SPECIAUX	13,497.00		7,522.00			
860.41	PATENTES ET CONCESSIONS		15,000.00		15,000.00		14,814.00
860.43	CONTRIBUTIONS DE TIERS		266,105.00		281,300.00		301,881.40

Compte	Désignation	Budget 2018		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>9</b>	<b>FINANCES ET IMPOTS</b>	<b>193,250.00</b>	<b>2,642,700.00</b>	<b>326,022.50</b>	<b>2,788,600.00</b>	<b>328,165.53</b>	<b>3,173,897.55</b>
<b>90</b>	<b>IMPOTS</b>	<b>10,250.00</b>	<b>640,500.00</b>	<b>10,250.00</b>	<b>778,200.00</b>	<b>13,659.33</b>	<b>905,777.20</b>
<b>900</b>	<b>IMPOTS PERSONNES PHYSIQUES</b>	<b>10,250.00</b>	<b>360,500.00</b>	<b>10,250.00</b>	<b>488,200.00</b>	<b>13,659.33</b>	<b>714,957.75</b>
900.32	INTERETS PASSIFS	1,000.00		1,000.00		815.80	
900.33	PERTES CREANCES FISCALES					7,795.68	
900.34	PARTS ET CONTRIB. SANS AFFECTATION	9,250.00		9,250.00		5,047.85	
900.40	IMPOTS		359,500.00		487,200.00		713,831.65
900.42	REVENUS DE BIENS		1,000.00		1,000.00		1,126.10
<b>901</b>	<b>IMPOTS PERSONNES MORALES</b>		<b>280,000.00</b>		<b>290,000.00</b>		<b>190,819.45</b>
901.40	IMPOTS		280,000.00		290,000.00		190,819.45
<b>92</b>	<b>PEREQUATION FINANCIERE</b>	<b>106,000.00</b>	<b>67,300.00</b>	<b>177,000.00</b>	<b>70,000.00</b>	<b>184,991.00</b>	<b>71,127.00</b>
<b>920</b>	<b>PEREQUATION FINANCIERE</b>	<b>106,000.00</b>	<b>67,300.00</b>	<b>177,000.00</b>	<b>70,000.00</b>	<b>184,991.00</b>	<b>71,127.00</b>
920.34	PARTS ET CONTRIB. SANS AFFECTATION	106,000.00		177,000.00		184,991.00	
<b>93</b>	<b>QUOTES-PARTS AUX RECETTES</b>	<b>58,400.00</b>	<b>1,703,300.00</b>	<b>93,000.00</b>	<b>1,703,300.00</b>	<b>88,885.70</b>	<b>1,975,017.60</b>
<b>930</b>	<b>PARTS DE LA CONFEDERATION</b>						<b>345.65</b>
<b>931</b>	<b>PARTS DES COMMUNES AUX IMPOTS CANTONAUX</b>	<b>33,400.00</b>	<b>1,703,300.00</b>	<b>48,000.00</b>	<b>1,703,300.00</b>	<b>43,196.90</b>	<b>1,973,527.85</b>
931.34	PARTS ET CONTRIB. SANS AFFECTATION	33,400.00		48,000.00		43,196.90	
931.41	PATENTES ET CONCESSIONS		1,703,300.00		1,703,300.00		1,973,527.85
<b>932</b>	<b>PARTS COMMUNALES AUX REGALES ET AUX PATENTES</b>	<b>25,000.00</b>		<b>45,000.00</b>		<b>45,688.80</b>	<b>1,144.10</b>
932.31	BIENS ET SERVICES	20,700.00		45,000.00		45,688.80	
932.35	PARTICIPATIONS A COLLECT. PUBLIQUES	4,300.00					
<b>94</b>	<b>GERANCE DE LA FORTUNE ET DES DETTES</b>	<b>18,600.00</b>	<b>231,600.00</b>	<b>45,772.50</b>	<b>237,100.00</b>	<b>40,629.50</b>	<b>221,975.75</b>
<b>940</b>	<b>INTERETS</b>	<b>500.00</b>	<b>26,000.00</b>	<b>500.00</b>	<b>31,500.00</b>	<b>253.45</b>	<b>31,922.75</b>
940.32	INTERETS PASSIFS	500.00		500.00		253.45	
940.42	REVENUS DE BIENS		26,000.00		31,500.00		31,922.75
<b>942</b>	<b>IMMEUBLES DU PATRIMOINE FINANCIER</b>	<b>18,100.00</b>	<b>105,600.00</b>	<b>13,100.00</b>	<b>105,600.00</b>	<b>13,422.50</b>	<b>89,300.00</b>
942.31	BIENS ET SERVICES	18,100.00		13,100.00		13,422.50	
942.42	REVENUS DE BIENS		36,000.00		36,000.00		23,900.00
942.423.01	Loyers "Les Combes"		69,600.00		69,600.00		65,400.00
<b>943</b>	<b>DOMAINE</b>		<b>100,000.00</b>	<b>32,172.50</b>	<b>100,000.00</b>	<b>26,953.55</b>	<b>100,753.00</b>
943.34	PARTS ET CONTRIB. SANS AFFECTATION			32,172.50		26,953.55	
943.42	REVENUS DE BIENS		100,000.00		100,000.00		100,753.00
<b>99000</b>	<b>ASSISTANCE</b>	<b>6,100.00</b>					

Compte	Désignation	Budget 2018		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	ADMINISTRATION GENERALE	745,390.00	17,150.00	823,776.00	17,150.00	1,305,146.19	15,673.08
1	SECURITE PUBLIQUE	89,000.00	5,700.00	119,300.00	5,700.00	98,872.80	7,196.00
2	ENSEIGNEMENT ET FORMATION	121,370.00	6,804.00	159,725.00	11,142.00	163,884.65	67,654.50
3	CULTURE, LOISIRS ET CULTE	104,806.00	1,500.00	101,887.00	1,700.00	113,051.80	2,851.00
4	SANTE	13,510.00		14,025.00		9,174.85	
5	PREVOYANCE SOCIALE	277,840.00	1,400.00	283,350.00	1,400.00	205,450.10	7,878.00
6	TRAFIC	433,737.00		351,571.00		491,323.54	250.00
7	PROTECTION & AMENAG. ENVIRONNEMENT	242,150.00	169,150.00	281,022.50	210,022.50	266,527.90	132,044.20
8	ECONOMIE PUBLIQUE	608,078.00	297,705.00	605,644.00	319,800.00	763,586.86	355,509.35
9	FINANCES ET IMPOTS	193,250.00	2,642,700.00	326,022.50	2,788,600.00	328,165.53	3,173,897.55
<b>TOTALISATION</b>		<b>2,829,131.00</b>	<b>3,142,109.00</b>	<b>3,066,323.00</b>	<b>3,355,514.50</b>	<b>3,745,184.22</b>	<b>3,762,953.68</b>
<b>Résultat</b>		<b>312,978.00</b>		<b>289,191.50</b>		<b>17,769.46</b>	



Compte	Désignation	Budget 2018		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
99601	IMPUTATIONS INTERNES	6,100.00					

Compte	Désignation	Budget 2018		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	ADMINISTRATION GENERALE	745,390.00	17,150.00	823,776.00	17,150.00	1,305,146.19	15,673.08
1	SECURITE PUBLIQUE	89,000.00	5,700.00	119,300.00	5,700.00	98,872.80	7,196.00
2	ENSEIGNEMENT ET FORMATION	121,370.00	6,804.00	159,725.00	11,142.00	163,884.65	67,654.50
3	CULTURE, LOISIRS ET CULTE	104,806.00	1,500.00	101,887.00	1,700.00	113,051.80	2,851.00
4	SANTE	13,510.00		14,025.00		9,174.85	
5	PREVOYANCE SOCIALE	277,840.00	1,400.00	283,350.00	1,400.00	205,450.10	7,878.00
6	TRAFIC	433,737.00		351,571.00		491,323.54	250.00
7	PROTECTION & AMENAG. ENVIRONNEMENT	242,150.00	169,150.00	281,022.50	210,022.50	266,527.90	132,044.20
8	ECONOMIE PUBLIQUE	608,078.00	297,705.00	605,644.00	319,800.00	763,586.86	355,509.35
9	FINANCES ET IMPOTS	193,250.00	2,642,700.00	326,022.50	2,788,600.00	328,165.53	3,173,897.55
<b>TOTALISATION</b>		<b>2,829,131.00</b>	<b>3,142,109.00</b>	<b>3,066,323.00</b>	<b>3,355,514.50</b>	<b>3,745,184.22</b>	<b>3,762,953.68</b>
<b>Résultat</b>		<b>312,978.00</b>		<b>289,191.50</b>		<b>17,769.46</b>	



**Commune de Trient**

**Investissements - 2018**

Compte	Désignation	Budget 2018		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	ADMINISTRATION GENERALE	14,000.00				88,877.80	
02	ADMINISTRATION GENERALE	14,000.00				88,877.80	
029	ADMIN. GENERALE ET DIVERS	14,000.00				88,877.80	
029.50	INVESTISSEMENTS PROPRES	14,000.00				88,877.80	

Compte	Désignation	Budget 2018		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>1</b>	<b>SECURITE PUBLIQUE</b>	<b>7,700.00</b>				<b>18,627.55</b>	
<b>10</b>	<b>PROTECTION JURIDIQUE</b>					<b>18,627.55</b>	
<b>100</b>	<b>CADASTRE, POIDS ET MESURES</b>					<b>18,627.55</b>	
100.56	Constructions					18,627.55	
<b>14</b>	<b>POLICE DU FEU</b>	<b>7,700.00</b>					
<b>140</b>	<b>POLICE DU FEU</b>	<b>7,700.00</b>					
140.50	INVESTISSEMENTS PROPRES	7,700.00					

Compte	Désignation	Budget 2018		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>3</b>	<b>CULTURE, LOISIRS ET CULTE</b>			<b>30,000.00</b>		<b>54,297.30</b>	<b>7,500.00</b>
<b>34</b>	<b>SPORTS</b>			<b>30,000.00</b>		<b>34,148.85</b>	<b>7,500.00</b>
<b>340</b>	<b>SPORTS</b>			<b>30,000.00</b>		<b>34,148.85</b>	<b>7,500.00</b>
340.50	INVESTISSEMENTS PROPRES			30,000.00		34,148.85	
340.66	SUBVENTIONS ACQUISES						7,500.00
<b>39</b>	<b>EGLISES</b>					<b>20,148.45</b>	
<b>390</b>	<b>EGLISE CATHOLIQUE ROMAINE</b>					<b>20,148.45</b>	
390.50	INVESTISSEMENTS PROPRES					20,148.45	

Compte	Désignation	Budget 2018		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>4</b>	<b>SANTE</b>	<b>300.00</b>		<b>725.00</b>		<b>267.15</b>	
<b>49</b>	<b>DISPOSITIF PRE-HOSPITALIER</b>	<b>300.00</b>		<b>725.00</b>		<b>267.15</b>	
<b>490</b>	<b>DISPOSITIF PRE-HOSPITALIER</b>	<b>300.00</b>		<b>725.00</b>		<b>267.15</b>	
490.56	Constructions	300.00		725.00		267.15	

Compte	Désignation	Budget 2018		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>5</b>	<b>PREVOYANCE SOCIALE</b>	<b>1,015.00</b>		<b>1,100.00</b>		<b>802.55</b>	
<b>55</b>	<b>HANDICAPES</b>	<b>1,015.00</b>		<b>1,100.00</b>		<b>802.55</b>	
<b>550</b>	<b>HANDICAPES</b>	<b>1,015.00</b>		<b>1,100.00</b>		<b>802.55</b>	



Compte	Désignation	Budget 2018		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>6</b>	<b>TRAFIC</b>	<b>242,000.00</b>		<b>47,000.00</b>		<b>284,450.15</b>	
<b>61</b>	<b>ROUTES CANTONALES</b>	<b>4,000.00</b>		<b>22,000.00</b>		<b>4,342.30</b>	
<b>610</b>	<b>ROUTES CANTONALES</b>	<b>4,000.00</b>		<b>22,000.00</b>		<b>4,342.30</b>	
<b>62</b>	<b>ROUTES COMMUNALES</b>	<b>238,000.00</b>		<b>25,000.00</b>		<b>280,107.85</b>	
<b>620</b>	<b>ROUTES COMMUNALES</b>	<b>18,000.00</b>				<b>236,174.85</b>	
620.50	INVESTISSEMENTS PROPRES	18,000.00				236,174.85	
<b>622</b>	<b>EQUIPEMENTS, DEPOTS ET ATELIERS</b>	<b>220,000.00</b>		<b>25,000.00</b>		<b>43,933.00</b>	

Compte	Désignation	Budget 2018		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
7	<b>PROTECTION &amp; AMENAG. ENVIRONNEMENT</b>	<b>680,000.00</b>	<b>550,000.00</b>	<b>914,500.00</b>	<b>726,000.00</b>	<b>42,699.45</b>	<b>2,400.00</b>
70	<b>APPROVISIONNEMENT ET ALIMENTATION EAU POTABLE</b>			<b>30,000.00</b>		<b>27,410.25</b>	
700	<b>APPROVISIONNEMENT ET ALIMENTATION EAU POTABLE</b>			<b>30,000.00</b>		<b>27,410.25</b>	
700.50	INVESTISSEMENTS PROPRES			30,000.00		27,410.25	
71	<b>ASSAINISSEMENT ET TRAITEMENT EAUX USEES</b>	<b>10,000.00</b>		<b>30,000.00</b>			
710	<b>ASSAINISSEMENT ET TRAITEMENT EAUX USEES</b>			<b>30,000.00</b>			
710.50	INVESTISSEMENTS PROPRES			30,000.00			
711	<b>STATIONS D'EPURATION DES EAUX USEES</b>	<b>10,000.00</b>					
711.50	INVESTISSEMENTS PROPRES	10,000.00					
72	<b>TRAITEMENT DES DECHETS</b>	<b>10,000.00</b>					
720	<b>TRAITEMENT DES DECHETS</b>	<b>10,000.00</b>					
720.50	INVESTISSEMENTS PROPRES	10,000.00					
75	<b>CORRECTION DES EAUX</b>	<b>660,000.00</b>	<b>550,000.00</b>	<b>654,500.00</b>	<b>550,000.00</b>	<b>12,200.00</b>	
750	<b>CORRECTION DES EAUX</b>	<b>660,000.00</b>	<b>550,000.00</b>	<b>654,500.00</b>	<b>550,000.00</b>	<b>12,200.00</b>	
750.66	SUBVENTIONS ACQUISES		550,000.00		550,000.00		
76	<b>PROTECTION AVALANCHES ET EBOULEMENTS</b>			<b>200,000.00</b>	<b>176,000.00</b>	<b>3,089.20</b>	<b>2,400.00</b>
760	<b>PROTECTION AVALANCHES ET EBOULEMENTS</b>			<b>200,000.00</b>	<b>176,000.00</b>	<b>3,089.20</b>	<b>2,400.00</b>
760.50	INVESTISSEMENTS PROPRES			200,000.00		3,089.20	

Compte	Désignation	Budget 2018		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>8</b>	<b>ECONOMIE PUBLIQUE</b>	<b>310,800.00</b>	<b>150,000.00</b>	<b>294,500.00</b>	<b>165,000.00</b>	<b>383,486.70</b>	<b>129,500.00</b>
<b>80</b>	<b>AGRICULTURE</b>	<b>250,000.00</b>	<b>150,000.00</b>	<b>250,000.00</b>	<b>150,000.00</b>	<b>60,466.00</b>	<b>50,000.00</b>
<b>800</b>	<b>AGRICULTURE</b>	<b>250,000.00</b>	<b>150,000.00</b>	<b>250,000.00</b>	<b>150,000.00</b>	<b>60,466.00</b>	<b>50,000.00</b>
<b>81</b>	<b>SYLVICULTURE</b>					<b>271,461.45</b>	<b>79,500.00</b>
<b>810</b>	<b>SYLVICULTURE</b>					<b>271,461.45</b>	<b>79,500.00</b>
810.50	INVESTISSEMENTS PROPRES					271,461.45	
810.66	SUBVENTIONS ACQUISES						79,500.00
<b>83</b>	<b>TOURISME</b>	<b>50,800.00</b>					
<b>830</b>	<b>TOURISME</b>	<b>50,800.00</b>					
830.50	INVESTISSEMENTS PROPRES	50,800.00					
<b>86</b>	<b>ENERGIE</b>	<b>10,000.00</b>		<b>44,500.00</b>	<b>15,000.00</b>	<b>51,559.25</b>	
<b>860</b>	<b>ELECTRICITE</b>	<b>10,000.00</b>		<b>44,500.00</b>	<b>15,000.00</b>	<b>51,559.25</b>	
860.50	INVESTISSEMENTS PROPRES	10,000.00		44,500.00		51,559.25	
860.66	SUBVENTIONS ACQUISES				15,000.00		

Compte	Désignation	Budget 2018		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	ADMINISTRATION GENERALE	14,000.00				88,877.80	
1	SECURITE PUBLIQUE	7,700.00				18,627.55	
3	CULTURE, LOISIRS ET CULTE			30,000.00		54,297.30	7,500.00
4	SANTE	300.00		725.00		267.15	
5	PREVOYANCE SOCIALE	1,015.00		1,100.00		802.55	
6	TRAFIC	242,000.00		47,000.00		284,450.15	
7	PROTECTION & AMENAG. ENVIRONNEMENT	680,000.00	550,000.00	914,500.00	726,000.00	42,699.45	2,400.00
8	ECONOMIE PUBLIQUE	310,800.00	150,000.00	294,500.00	165,000.00	383,486.70	129,500.00
<b>TOTALISATION</b>		<b>1,255,815.00</b>	<b>700,000.00</b>	<b>1,287,825.00</b>	<b>891,000.00</b>	<b>873,508.65</b>	<b>139,400.00</b>
<b>Résultat</b>			<b>555,815.00</b>		<b>396,825.00</b>		<b>734,108.65</b>