

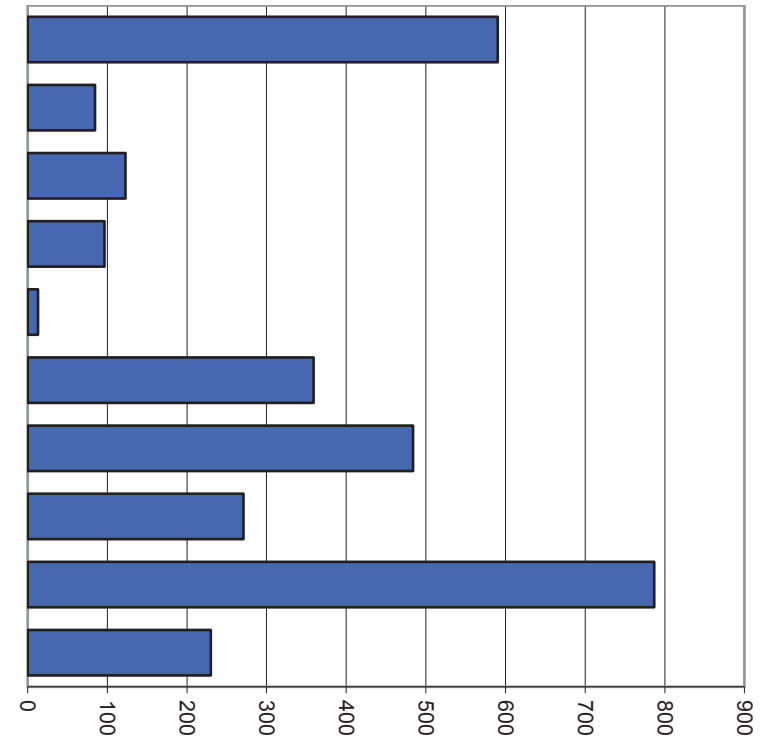
Commune de Trient

Budget 2020

Compte de fonctionnement selon les tâches		Compte 2018		Budget 2019		Budget 2020	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	Administration générale	697'789.15	28'654.95	624'260.00	16'950.00	590'228.00	16'750.00
1	Sécurité publique	158'564.25	44'804.25	97'593.00	4'200.00	84'490.00	5'200.00
2	Enseignement et formation	117'362.50	4'131.70	118'670.00	3'577.00	122'733.00	2'443.00
3	Culture, loisirs et culte	128'921.64	2'959.00	92'537.00	1'500.00	96'419.00	2'100.00
4	Santé	9'615.80	-	12'900.00	-	12'950.00	-
5	Prévoyance sociale	277'691.25	34'095.00	300'430.00	1'400.00	358'990.00	1'400.00
6	Trafic	447'323.20	2'059.85	435'491.00	-	483'872.00	-
7	Protection et aménagement de l'environnement, yc eau, égouts, déchets	243'592.70	136'285.75	219'142.40	152'142.40	270'942.40	177'042.40
8	Economie publique, yc services industriels	682'563.05	336'188.15	652'606.00	338'149.00	786'758.00	400'310.00
9	Finances et impôts	561'820.95	2'740'486.59	215'088.00	2'375'954.00	229'930.00	2'494'772.00
Total des charges et des revenus		3'325'244.49	3'329'665.24	2'768'717.40	2'893'872.40	3'037'312.40	3'100'017.40
Excédent de charges			-		-		-
Excédent de revenus		4'420.75		125'155.00		62'705.00	

Comptes de fonctionnement selon les tâches, charges

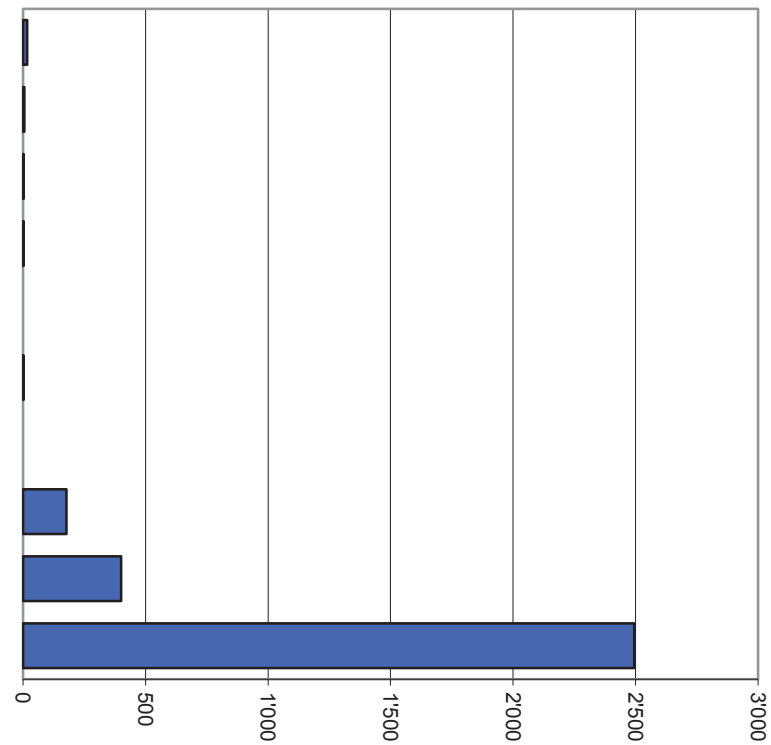
0	Administration générale	19.4%	590'228
1	Sécurité publique	2.8%	84'490
2	Enseignement et formation	4.0%	122'733
3	Culture, loisirs et culte	3.2%	96'419
4	Santé	0.4%	12'950
5	Prévoyance sociale	11.8%	358'990
6	Trafic	15.9%	483'872
7	Protection et aménagement de l'environnement, yc eau, égouts, déchets	8.9%	270'942
8	Economie publique, yc services industriels	25.9%	786'758
9	Finances et impôts	7.6%	229'930
Total			3'037'312



Milliers

Comptes de fonctionnement selon les tâches, revenus

0	Administration générale	0.5%	16'750
1	Sécurité publique	0.2%	5'200
2	Enseignement et formation	0.1%	2'443
3	Culture, loisirs et culte	0.1%	2'100
4	Santé	0.0%	0
5	Prévoyance sociale	0.0%	1'400
6	Trafic	0.0%	0
7	Protection et aménagement de l'environnement, yc eau, égouts, déchets	5.7%	177'042
8	Economie publique, yc services industriels	12.9%	400'310
9	Finances et impôts	80.5%	2'494'772
Total			3'100'017



Milliers

Compte de fonctionnement selon les natures

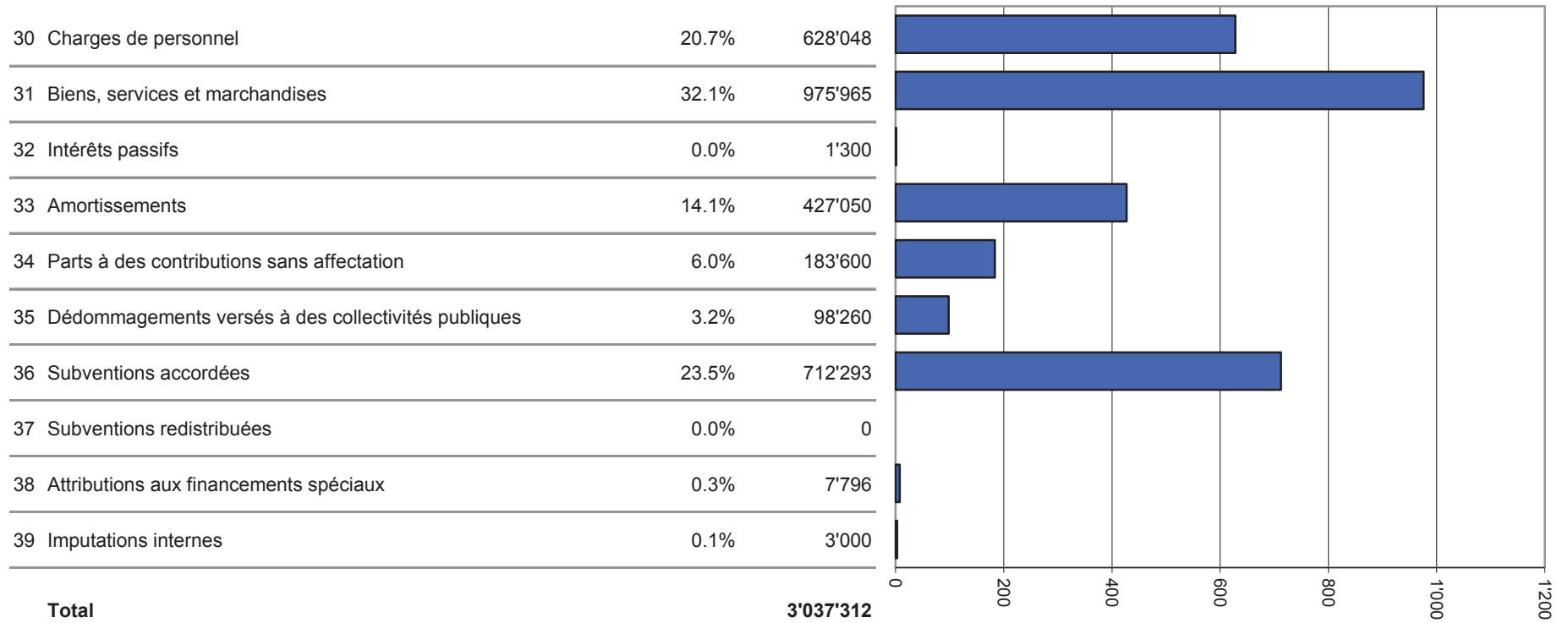
Compte 2018

Budget 2019

Budget 2020

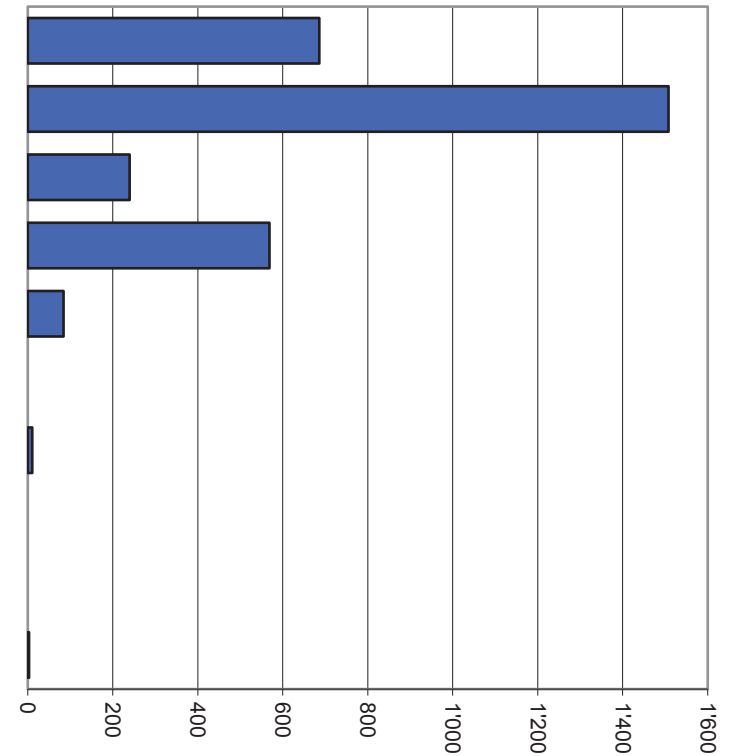
	Charges	Revenus	Charges	Revenus	Charges	Revenus
30 Charges de personnel	634'488.55		583'095.00		628'048.00	
31 Biens, services et marchandises	994'189.35		966'425.00		975'965.00	
32 Intérêts passifs	1'317.75		1'300.00		1'300.00	
33 Amortissements	575'397.15		393'100.00		427'050.00	
34 Parts à des contributions sans affectation	504'836.65		168'525.00		183'600.00	
35 Dédommagements versés à des collectivités publiques	93'777.30		92'360.00		98'260.00	
36 Subventions accordées	509'838.54		544'293.00		712'293.00	
37 Subventions redistribuées	-		-		-	
38 Attributions aux financements spéciaux	9'101.20		13'519.40		7'796.40	
39 Imputations internes	2'298.00		6'100.00		3'000.00	
40 Impôts		697'091.75		664'500.00		686'000.00
41 Patentes et concessions		1'635'159.65		1'406'824.00		1'507'772.00
42 Revenus des biens		369'730.69		253'070.00		239'700.00
43 Contributions		473'259.95		475'691.40		568'752.40
44 Parts à des recettes et contributions sans affectation		68'208.70		77'260.00		84'200.00
45 Restitutions de collectivités publiques		32'718.15		-		-
46 Subventions		51'198.35		10'427.00		10'593.00
47 Subventions à redistribuer		-		-		-
48 Prélèvements sur les financements spéciaux		-		-		-
49 Imputations internes		2'298.00		6'100.00		3'000.00
Total des charges et des revenus	3'325'244.49	3'329'665.24	2'768'717.40	2'893'872.40	3'037'312.40	3'100'017.40
Excédent de charges		-		-		-
Excédent de revenus	4'420.75		125'155.00		62'705.00	

Comptes de fonctionnement selon les natures, charges



Comptes de fonctionnement selon les natures, revenus

40 Impôts	22.1%	686'000
41 Patentes et concessions	48.6%	1'507'772
42 Revenus des biens	7.7%	239'700
43 Contributions	18.3%	568'752
44 Parts à des recettes et contributions sans affectation	2.7%	84'200
45 Restitutions de collectivités publiques	0.0%	0
46 Subventions	0.3%	10'593
47 Subventions à redistribuer	0.0%	0
48 Prélèvements sur les financements spéciaux	0.0%	0
49 Imputations internes	0.1%	3'000
Total		3'100'017



Milliers

Compte des investissements selon les natures	Compte 2018		Budget 2019		Budget 2020	
	Dépenses	Recettes	Dépenses	Recettes	Dépenses	Recettes
50 Investissements propres	2'163'440.85		1'227'500.00		1'088'700.00	
52 Prêts et participations permanentes	10'000.00		-		-	
56 Subventions accordées	24'122.95		18'300.00		18'450.00	
57 Subventions redistribuées	-		-		-	
58 Autres dépenses activables	-		-		-	
60 Transferts au patrimoine financier		-		-		-
61 Contributions de tiers		3'493.50		-		-
62 Remboursement de prêts et participations permanentes		-		-		-
63 Facturation à des tiers		-		-		-
64 Remboursement de subventions acquises		-		-		-
66 Subventions acquises		1'484'422.15		700'000.00		700'000.00
67 Subventions à redistribuer		-		-		-
Total des dépenses et des recettes	2'197'563.80	1'487'915.65	1'245'800.00	700'000.00	1'107'150.00	700'000.00
Excédent de dépenses		709'648.15		545'800.00		407'150.00
Excédent de recettes	-		-		-	

Compte des investissements selon les tâches		Compte 2018		Budget 2019		Budget 2020	
		Dépenses	Recettes	Dépenses	Recettes	Dépenses	Recettes
0	Administration générale	24'085.90	-	60'000.00	-	10'000.00	-
1	Sécurité publique	10'000.00	-	-	-	-	-
2	Enseignement et formation	-	-	-	-	-	-
3	Culture, loisirs et culte	5'308.10	-	-	-	-	-
4	Santé	266.85	-	300.00	-	450.00	-
5	Prévoyance sociale	637.60	-	1'000.00	-	1'000.00	-
6	Trafic	124'497.10	-	175'000.00	-	112'000.00	-
7	Protection et aménagement de l'environnement, yc eau, égouts, déchets	1'858'483.50	1'387'015.65	697'500.00	550'000.00	667'700.00	550'000.00
8	Economie publique, yc services industriels	174'284.75	100'900.00	312'000.00	150'000.00	316'000.00	150'000.00
9	Finances et impôts	-	-	-	-	-	-
Total des dépenses et des recettes		2'197'563.80	1'487'915.65	1'245'800.00	700'000.00	1'107'150.00	700'000.00
Excédent de dépenses			709'648.15		545'800.00		407'150.00
Excédent de recettes		-		-		-	

TABLEAU DES INVESTISSEMENTS

ET

AMORTISSEMENTS 2020

Désignation	Taux amort.	Bilan au 01.01.	Invest. Budget 2019	Amort. 2019	Patrimoine 2019	Invest. Budget 2020	Patrimoine 2020 avant am.	Amort. 2020	Patrimoine 2020 31.12.
Bien-fonds	10%	1.00			1.00		1.00	-	1.00
Projet / achat terrain	10%	-			-		-	-	-
Réseau eau	10%	274'036.00		27'403.60	246'632.40		246'632.40	24'700.00	221'932.40
Réseau égouts	10%	15'713.00		1'571.30	14'141.70		14'141.70	1'400.00	12'741.70
Réseau électrique	10%	97'255.00	10'000.00	10'725.50	96'529.50		96'529.50	9'700.00	86'829.50
Rte Ban Berte	10%	1.00		-	1.00		1.00	-	1.00
Rtes, pl., chem.	10%	438'902.00	18'000.00	45'690.20	411'211.80	60'000.00	471'211.80	47'100.00	424'111.80
Participation routes cant.	100%	-	7'000.00	7'000.00	-	7'000.00	7'000.00	7'000.00	-
Chemins pédestres - Charlc	10%	135'000.00		13'500.00	121'500.00	66'000.00	187'500.00	18'800.00	168'700.00
Remembrement	10%	1.00		-	1.00		1.00	-	1.00
Réseau TV/Internet	10%	1.00		-	1.00		1.00	-	1.00
Améliorations structurelles	10%	181'578.00	100'000.00	14'078.90	267'499.10	100'000.00	367'499.10	36'700.00	330'799.10
Protection Tête Noire	10%	35'087.00		3'508.70	31'578.30		31'578.30	3'200.00	28'378.30
Infrastructure cours d'eau	10%	21'812.00	100'000.00	12'181.20	109'630.80	100'000.00	209'630.80	21'000.00	188'630.80
Digue Ban du For	10%	42'498.00		4'249.80	38'248.20		38'248.20	3'800.00	34'448.20
Digue Gremé	10%	134'249.00		13'424.90	120'824.10		120'824.10	12'100.00	108'724.10
Bâtiments	5%	92'426.00	60'000.00	7'621.30	144'804.70	10'000.00	154'804.70	7'700.00	147'104.70
Voirie	10%	1.00	16'500.00	1'650.10	14'850.90		14'850.90	1'500.00	13'350.90
Local feu Trient	10%	1.00		-	1.00		1.00	-	1.00
Abri PC	10%	1.00		-	1.00		1.00	-	1.00
Complexe stand	10%	1.00		-	1.00		1.00	-	1.00
Stand de tir	10%	1.00		-	1.00		1.00	-	1.00
Couvert Peuty	10%	1.00		-	1.00		1.00	-	1.00
CIR Châtelard	10%	1.00		-	1.00		-	-	-
WC/Forclaz	10%	1.00		-	1.00		1.00	-	1.00
Local communal	10%	33'028.00	140'000.00	17'302.80	155'725.20		155'725.20	15'600.00	140'125.20
Step	10%	1.00	21'000.00	2'100.10	18'900.90	5'900.00	24'800.90	2'500.00	22'300.90
Terrain multi sports	10%	99'511.00		9'951.10	89'559.90		89'559.90	9'000.00	80'559.90
Minitéléski	10%	1.00		-	1.00		1.00	-	1.00
Cure	10%	1.00		-	1.00		1.00	-	1.00
Mob. Equip. Inf.	40%	1.00		-	1.00	-	1.00	-	1.00
Rétro mini-pelle - véhicule	40%	66'715.00	10'000.00	30'686.00	46'029.00	45'000.00	91'029.00	36'400.00	54'629.00
Tente manif.	25%	1.00		-	1.00	-	1.00	-	1.00
Compactrice-déchets	10%	22'993.00		2'299.30	20'693.70	1'778.00	22'471.70	2'200.00	20'271.70
Dameuse	25%	1.00		-	1.00		1.00	-	1.00
Panneaux touristiques	25%	2'430.00	52'000.00	13'607.50	40'822.50	-	40'822.50	10'200.00	30'622.50
3ème correction du Rhône	100%	-	10'000.00	10'000.00	-	10'000.00	10'000.00	10'000.00	-
Participation mensuration	100%	-		-	-		-	-	-
Dispositif pré-hospitalier	100%	-	300.00	300.00	-	450.00	450.00	450.00	-
Participation frais instit.	100%	-	1'000.00	1'000.00	-	1'000.00	1'000.00	1'000.00	-
TOTAUX		1'693'251.00	545'800.00	249'852.30	1'989'198.70	407'128.00	2'396'325.70	282'050.00	2'114'275.70

Aperçu du compte administratif	Compte 2018	Budget 2019	Budget 2020
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Compte de fonctionnement			
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Résultat avant amortissements comptables				
Charges financières	- CHF	2'989'847.34	2'535'617.40	2'755'262.40
Revenus financiers	+ CHF	3'329'665.24	2'893'872.40	3'100'017.40
Marge d'autofinancement (négative)	= CHF	-	-	-
Marge d'autofinancement	= CHF	339'817.90	358'255.00	344'755.00
Résultat après amortissements comptables				
Marge d'autofinancement (négative)	- CHF	-	-	-
Marge d'autofinancement	+ CHF	339'817.90	358'255.00	344'755.00
Amortissements ordinaires	- CHF	261'591.15	233'100.00	282'050.00
Amortissements complémentaires	- CHF	73'806.00	-	-
Amortissement du découvert au bilan	- CHF	-	-	-
Excédent de charges	= CHF	-	-	-
Excédent de revenus	= CHF	4'420.75	125'155.00	62'705.00

Compte des investissements			
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Dépenses	+ CHF	2'197'563.80	1'245'800.00	1'107'150.00
Recettes	- CHF	1'487'915.65	700'000.00	700'000.00
Investissements nets	= CHF	709'648.15	545'800.00	407'150.00
Investissements nets (négatifs)	= CHF	-	-	-

Financement			
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Marge d'autofinancement (négative)	- CHF	-	-	-
Marge d'autofinancement	+ CHF	339'817.90	358'255.00	344'755.00
Investissements nets	- CHF	709'648.15	545'800.00	407'150.00
Investissements nets (négatifs)	+ CHF	-	-	-
Insuffisance de financement	= CHF	369'830.25	187'545.00	62'395.00
Excédent de financement	= CHF	-	-	-

Plan financier

Résultat	Compte	Budget		Plan financier	Plan financier	Plan financier	Plan financier	Plan financier	Plan financier	Plan financier	Plan financier	Plan financier
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029

Prévisions compte de fonctionnement

Total des charges financières	2'989'847	2'535'617	2'755'262	2'678'400	2'665'400	2'657'400	2'654'400	-	-	-	-	-
Total des revenus financiers	3'329'665	2'893'872	3'100'017	2'962'600	2'962'600	2'962'600	2'962'600	-	-	-	-	-
Marge d'autofinancement	339'818	358'255	344'755	284'200	297'200	305'200	308'200	-	-	-	-	-
Amortissements ordinaires	261'591	233'100	282'050	245'000	255'000	270'000	275'000	-	-	-	-	-
Amortissements complémentaires	73'806	-	-	-	-	-	-	-	-	-	-	-
Amortissement du découvert au bilan	-	-	-	-	-	-	-	-	-	-	-	-
Excédent revenus (+) charges (-)	4'421	125'155	62'705	39'200	42'200	35'200	33'200	0	0	0	0	0

Prévision du compte des investissements

Total des dépenses	2'197'564	1'245'800	1'107'150	1'075'450	1'075'450	1'075'450	1'075'450	-	-	-	-	-
Total des recettes	1'487'916	700'000	700'000	700'000	700'000	700'000	700'000	-	-	-	-	-
Investissements nets	709'648	545'800	407'150	375'450	375'450	375'450	375'450	0	0	0	0	0

Financement des investissements

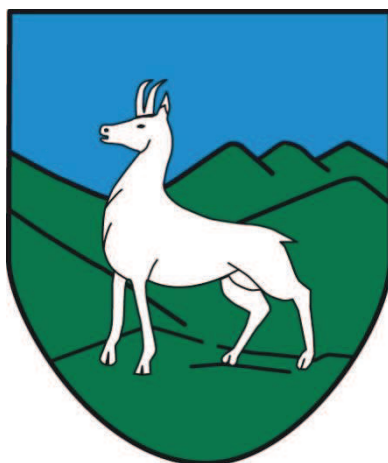
Report des investissements nets	709'648	545'800	407'150	375'450	375'450	375'450	375'450	-	-	-	-	-
Marge d'autofinancement	339'818	358'255	344'755	284'200	297'200	305'200	308'200	-	-	-	-	-
Excédent (+) découvert (-) de financement	-369'830	-187'545	-62'395	-91'250	-78'250	-70'250	-67'250	0	0	0	0	0

Modification de la fortune/découvert

Excédent revenus (+) charges (-)	4'421	125'155	62'705	39'200	42'200	35'200	33'200	0	0	0	0	0
Fortune nette	2'956'221	3'081'376	3'144'081	3'183'281	3'225'481	3'260'681	3'293'881	3'293'881	3'293'881	3'293'881	3'293'881	3'293'881
Découvert au bilan	-	-	-	-	-	-	-	-	-	-	-	-

Modification des engagements

Excédent (+) insuffisance (-) de financement	-369'830	-187'545	-62'395	-91'250	-78'250	-70'250	-67'250	0	0	0	0	0
Engagements	15'101'333	15'288'878	15'351'273	15'442'523	15'520'773	15'591'023	15'658'273	15'658'273	15'658'273	15'658'273	15'658'273	15'658'273



Commune de Trient

Fonctionnement - 2020

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	ADMINISTRATION GENERALE	590,228.00	16,750.00	624,530.00	16,950.00	697,789.15	28,654.95
01	LEGISLATIF ET EXECUTIF	1,500.00		2,200.00		2,040.00	
012	EXECUTIF	1,500.00		2,200.00		2,040.00	
012.30	CHARGES DE PERSONNEL	1,500.00		2,200.00		2,040.00	
02	ADMINISTRATION GENERALE	548,823.00	3,250.00	585,354.00	3,450.00	660,906.45	3,658.05
020	ADMIN. FINANCES ET CONTRIBUTIONS		150.00		150.00		128.00
020.46	SUBVENTIONS ACQUISES		150.00		150.00		128.00
029	ADMIN. GENERALE ET DIVERS	548,823.00	3,100.00	585,354.00	3,300.00	660,906.45	3,530.05
029.30	CHARGES DE PERSONNEL	258,983.00		257,954.00		261,582.35	
029.31	BIENS ET SERVICES	137,140.00		156,200.00		124,969.20	
029.33	AMORTISSEMENTS COMPTABLES	152,700.00		171,200.00		274,354.90	
029.43	CONTRIBUTIONS DE TIERS		3,100.00		3,300.00		3,530.05
09	BATIMENTS ADMINISTRATIFS	39,905.00	13,500.00	36,976.00	13,500.00	34,842.70	24,996.90
090	BATIMENTS ADMINISTRATIFS	39,905.00	13,500.00	36,976.00	13,500.00	34,842.70	24,996.90
090.30	CHARGES DE PERSONNEL	20,605.00		20,536.00		20,454.80	
090.31	BIENS ET SERVICES	19,300.00		16,440.00		14,387.90	
090.42	REVENUS DE BIENS		13,500.00		13,500.00		13,520.00
090.43	CONTRIBUTIONS DE TIERS						11,476.90

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
1	SECURITE PUBLIQUE	84,490.00	5,200.00	97,593.00	4,200.00	158,564.25	44,804.25
10	PROTECTION JURIDIQUE	21,000.00	4,500.00	37,800.00	3,500.00	29,293.65	5,719.05
100	CADASTRE, POIDS ET MESURES	18,500.00		35,800.00		26,918.25	
100.30	CHARGES DE PERSONNEL	3,200.00		3,000.00		3,200.00	
100.31	BIENS ET SERVICES	15,300.00		32,800.00		13,718.25	
100.33	AMORTISSEMENTS COMPTABLES					10,000.00	
102	CONTROLE DE L'HABITANT & ETRANGERS	2,500.00	4,500.00	2,000.00	3,500.00	2,375.40	5,719.05
102.35	PARTICIPATIONS A COLLECT. PUBLIQUES	2,500.00		2,000.00		2,375.40	
102.43	CONTROLE DE L'HABITANT & ETRANGERS		4,500.00		3,500.00		5,719.05
11	POLICE	160.00	200.00	160.00	200.00		200.00
113	SERVICE DE POLICE	160.00	200.00	160.00	200.00		200.00
113.35	PARTICIPATION A COLLECTIVITES PUBLIQUES	160.00		160.00			
113.41	PATENTES ET CONCESSIONS		200.00		200.00		200.00
12	JUSTICE	17,000.00		17,200.00		16,319.00	
120	JUGE DE COMMUNE, CHAMBRE PUPILLAIRE	5,500.00		5,500.00		5,500.00	
120.30	CHARGES DE PERSONNEL	5,500.00		5,500.00		5,500.00	
122	CHAMBRE PUPILLAIRE	11,500.00		11,700.00		10,819.00	
122.35	PARTICIPATIONS A COLLECT. PUBLIQUES	11,500.00		11,700.00		10,819.00	
14	POLICE DU FEU	31,000.00	500.00	32,500.00	500.00	30,580.80	
140	POLICE DU FEU	31,000.00	500.00	32,500.00	500.00	30,580.80	
140.30	CHARGES DE PERSONNEL	3,500.00		3,500.00		3,752.30	
140.31	BIENS ET SERVICES	6,000.00		6,800.00		5,582.30	
140.33	AMORTISSEMENTS COMPTABLES			700.00			
140.35	PARTICIPATIONS A COLLECT. PUBLIQUES	21,500.00		21,500.00		21,246.20	
140.43	CONTRIBUTIONS DE TIERS		500.00		500.00		
16	PROTECTION DE LA POPULATION ET DES BIENS CULTURELS	15,330.00		9,933.00		82,370.80	38,885.20
160	PROTECTION CIVILE	2,230.00		5,433.00		2,065.65	
160.30	CHARGES DE PERSONNEL	1,000.00		4,400.00		855.00	
160.31	BIENS ET SERVICES	1,230.00		1,033.00		1,210.65	
161	PROTECTION DE LA POPULATION	3,500.00		4,500.00		79,104.75	38,885.20
161.31	BIENS ET SERVICES	3,500.00		4,500.00		79,104.75	
161.46	SUBVENTIONS ACQUISES						38,885.20
162	PROTECTION DES BIENS CULTURELS	9,600.00				1,200.40	

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
162.30	CHARGES DE PERSONNEL	4,600.00				1,200.40	
162.31	BIENS ET SERVICES	5,000.00					

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
2	ENSEIGNEMENT ET FORMATION	122,733.00	2,443.00	118,670.00	3,577.00	117,362.50	4,131.70
21	ECOLE PUBLIQUE OBLIGATOIRE	119,352.00	2,211.50	115,189.00	3,345.50	112,099.55	3,368.50
210	ECOLE PRIMAIRE	91,223.00		85,342.00		93,056.85	
210.30	CHARGES DE PERSONNEL	3,603.00		1,779.00		3,506.55	
210.31	BIENS ET SERVICES	60,420.00		59,623.00		62,554.10	
210.36	SUBVENTIONS ACCORDEES	27,200.00		23,940.00		26,996.20	
211	CYCLE D'ORIENTATION	25,974.00	1,134.00	27,692.00	2,268.00	16,841.70	2,268.00
211.31	BIENS ET SERVICES	1,734.00		3,452.00		4,047.00	
211.35	PARTICIPATIONS A COLLECT. PUBLIQUES	17,400.00		17,400.00		16,121.50	
211.46	SUBVENTIONS ACQUISES		1,134.00		2,268.00		2,268.00
213	FORMATION PROFESSIONNELLE 2EME DEGRES	2,155.00	1,077.50	2,155.00	1,077.50	2,201.00	1,100.50
22	ECOLEES SPECIALISEES	1,000.00		1,100.00		1,027.55	
220	ECOLEES SPECIALISEES	1,000.00		1,100.00		1,027.55	
220.36	SUBVENTIONS ACCORDEES	1,000.00		1,100.00		1,027.55	
23	FORMATION PROFESSIONNELLE	2,381.00	231.50	2,381.00	231.50	4,235.40	763.20
230	FORMATION PROFESSIONNELLE	1,918.00		1,918.00		2,268.00	
230.31	BIENS ET SERVICES	1,918.00		1,918.00		2,268.00	
239	AUTRES TACHES LIEES A LA FORMATION PROFESSIONNELLE	463.00	231.50	463.00	231.50	1,967.40	763.20
239.36	SUBVENTIONS ACCORDEES	463.00		463.00		1,967.40	
239.46	SUBVENTIONS ACQUISES		231.50		231.50		763.20

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
3	CULTURE, LOISIRS ET CULTE	96,419.00	2,100.00	92,537.00	1,500.00	128,921.64	2,959.00
30	ENCOURAGEMENT A LA CULTURE	19,965.00		17,715.00		21,670.15	
300	BIBLIOTHEQUE	5,465.00		3,215.00		7,441.90	
300.30	CHARGES DE PERSONNEL	2,600.00		350.00		2,600.00	
300.31	BIENS ET SERVICES	2,865.00		2,865.00		4,841.90	
303	SOCIETES LOCALES	14,500.00		14,500.00		14,228.25	
303.31	BIENS ET SERVICES	5,500.00		5,500.00		5,314.25	
303.36	SUBVENTIONS ACCORDEES	9,000.00		9,000.00		8,914.00	
34	SPORTS	33,754.00	2,100.00	33,831.00	1,500.00	55,270.10	2,459.00
340	SPORTS	33,754.00	2,100.00	33,831.00	1,500.00	55,270.10	2,459.00
340.30	CHARGES DE PERSONNEL	7,204.00		7,180.00		7,415.75	
340.31	BIENS ET SERVICES	8,550.00		10,151.00		17,632.85	
340.33	AMORTISSEMENTS COMPTABLES	9,000.00		9,300.00		23,687.10	
340.36	SUBVENTIONS ACCORDEES	9,000.00		7,200.00		6,534.40	
340.43	CONTRIBUTIONS DE TIERS		2,100.00		1,500.00		2,459.00
39	EGLISES	42,700.00		40,991.00		51,981.39	500.00
390	EGLISE CATHOLIQUE ROMAINE	41,200.00		39,491.00		50,595.29	500.00
390.30	CHARGES DE PERSONNEL	2,000.00		2,000.00		995.35	
390.31	BIENS ET SERVICES	10,200.00		12,191.00		19,196.94	
390.33	AMORTISSEMENTS COMPTABLES			1,300.00		1,403.00	
390.35	PARTICIPATIONS A COLLECT. PUBLIQUES	29,000.00		24,000.00		29,000.00	
390.43	CONTRIBUTIONS DE TIERS						500.00
391	EGLISE REFORMEE EVANGELIQUE	1,500.00		1,500.00		1,386.10	
391.35	PARTICIPATIONS A COLLECT. PUBLIQUES	1,500.00		1,500.00		1,386.10	

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
4	SANTE	12,950.00		12,900.00		9,615.80	
44	CENTRE MEDICO-SOCIAL REGIONAL	7,500.00		6,600.00		5,807.55	
440	CENTRE MEDICO-SOCIAL REGIONAL	7,500.00		6,600.00		5,807.55	
440.35	PARTICIPATIONS A COLLECT. PUBLIQUES	7,500.00		6,600.00		5,807.55	
45	PROPHYLAXIE, LUTTE CONTRE LES MALADIES	500.00		500.00		409.25	
450	PRISE EN CHARGE AMBULATOIRE DES ADDICTIONS	500.00		500.00		409.25	
450.36	SUBVENTIONS ACCORDEES	500.00		500.00		409.25	
46	SERVICE MEDICAL DES ECOLES	1,500.00		2,500.00		1,077.20	
460	PROPHYLAXIE DENTAIRE	1,500.00		2,500.00		1,077.20	
460.31	BIENS ET SERVICES	1,500.00		2,500.00		1,003.75	
460.36	SUBVENTIONS ACCORDEES					73.45	
49	DISPOSITIF PRE-HOSPITALIER	3,450.00		3,300.00		2,321.80	
490	DISPOSITIF PRE-HOSPITALIER	3,450.00		3,300.00		2,321.80	
490.33	AMORTISSEMENTS COMPTABLES	450.00		300.00		266.85	
490.36	SUBVENTIONS ACCORDEES	3,000.00		3,000.00		2,054.95	

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
5	PREVOYANCE SOCIALE	358,990.00	1,400.00	300,430.00	1,400.00	277,691.25	34,095.00
50	AVS ET AI	1,400.00	1,400.00	1,400.00	1,400.00	1,376.85	1,376.85
500	AGENCE AVS	1,400.00	1,400.00	1,400.00	1,400.00	1,376.85	1,376.85
500.30	CHARGES DE PERSONNEL	1,400.00		1,400.00		1,376.85	
500.43	CONTRIBUTIONS DE TIERS		1,400.00		1,400.00		1,376.85
53	AUTRES ASSURANCES SOCIALES	11,530.00		9,800.00		10,702.45	
530	PRESTATIONS COMPL. A L'AVS ET L'AI	11,530.00		9,800.00		10,702.45	
54	PROTECTION DE LA JEUNESSE	1,600.00		1,600.00		1,485.40	
540	CURATELLE EDUCATIVE APEA	100.00		100.00			
540.36	CURATELLE EDUCATIVE APEA	100.00		100.00			
541	GARDERIES D'ENFANTS, CRECHES	1,500.00		1,500.00		1,485.40	
541.31	BIENS ET SERVICES	1,500.00		1,500.00		1,485.40	
55	HANDICAPES	21,800.00		18,560.00		18,801.40	
550	HANDICAPES	21,800.00		18,560.00		18,801.40	
550.33	AMORTISSEMENTS COMPTABLES	1,000.00		1,000.00		637.60	
56	ENCOURAGEMENT A LA CONSTRUCTION DE LOGEMENTS	180,600.00		129,700.00		87,171.75	
560	AIDE LOGEMENT REGIONS MONTAGNE	180,600.00		129,700.00		87,171.75	
57	FINANCEMENT DES EMS	5,700.00		5,200.00		5,693.75	
570	FINANCEMENT DES EMS	5,700.00		5,200.00		5,693.75	
570.36	SUBVENTIONS ACCORDEES	5,700.00		5,200.00		5,693.75	
58	ASSISTANCE	136,360.00		134,170.00		152,459.65	32,718.15
580	AIDE SOCIALE INDIVIDUELLE	132,000.00		128,630.00		148,753.35	32,718.15
580.30	CHARGES DE PERSONNEL	3,200.00		2,200.00		3,284.90	
580.366.30	TOTAL DES DEPENSES COURANTES	500.00		630.00		667.90	
580.45	PARTICIPATIONS DE COLLECT. PUBLIQUES						32,718.15
581	SUBVENTIONS AUX INSTITUTIONS SOCIALES	2,000.00		3,000.00		1,750.00	
581.36	SUBVENTIONS ACCORDEES	2,000.00		3,000.00		1,750.00	
582	FONDS CANTONAL POUR L'EMPLOI	2,060.00		2,240.00		1,899.30	
589	AUTRES TACHES D'ASSISTANCE	300.00		300.00		57.00	
589.31	BIENS ET SERVICES	100.00		100.00		57.00	
589.36	SUBVENTIONS ACCORDEES	200.00		200.00			

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
6	TRAFIC	483,872.00		435,491.00		447,323.20	2,059.85
61	ROUTES CANTONALES	55,400.00		46,000.00		59,907.15	
610	ROUTES CANTONALES	55,400.00		46,000.00		59,907.15	
62	ROUTES COMMUNALES	425,572.00		386,591.00		384,593.60	2,059.85
620	ROUTES COMMUNALES	157,650.00		152,224.00		102,186.85	1,092.00
620.30	CHARGES DE PERSONNEL	16,200.00		17,000.00		17,900.25	
620.31	BIENS ET SERVICES	87,350.00		80,924.00		28,401.10	
620.33	AMORTISSEMENTS COMPTABLES	54,100.00		54,300.00		55,885.50	
620.43	CONTRIBUTIONS DE TIERS						1,092.00
622	EQUIPEMENTS, DEPOTS ET ATELIERS	267,922.00		234,367.00		282,406.75	967.85
622.30	CHARGES DE PERSONNEL	135,872.00		118,037.00		130,371.80	
622.31	BIENS ET SERVICES	78,550.00		64,030.00		92,000.35	
622.33	AMORTISSEMENTS COMPTABLES	53,500.00		52,300.00		60,034.60	
622.43	CONTRIBUTIONS DE TIERS						967.85
69	TRAFIC REGIONAL	2,900.00		2,900.00		2,822.45	
690	TRAFIC REGIONAL	2,900.00		2,900.00		2,822.45	
690.36	SUBVENTIONS ACCORDEES	2,900.00		2,900.00		2,822.45	

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
7	PROTECTION & AMENAG. ENVIRONNEMENT	270,942.40	177,042.40	219,142.40	152,142.40	243,592.70	136,285.75
70	APPROVISIONNEMENT ET ALIMENTATION EAU POTABLE	48,000.00	48,000.00	30,700.00	30,700.00	25,510.90	25,410.90
700	APPROVISIONNEMENT ET ALIMENTATION EAU POTABLE	48,000.00	48,000.00	30,700.00	30,700.00	25,510.90	25,410.90
700.30	CHARGES DE PERSONNEL	15,208.00		15,164.00		5,757.40	
700.31	BIENS ET SERVICES	6,200.00		8,734.00		4,537.25	
700.33	AMORTISSEMENTS COMPTABLES	24,700.00		6,000.00		14,423.60	
700.38	ATTRIBUTIONS AUX FINANCEMENTS SPECIAUX	1,892.00		802.00		792.65	
700.43	CONTRIBUTIONS DE TIERS		48,000.00		30,700.00		25,410.90
71	ASSAINISSEMENT ET TRAITEMENT EAUX USEES	48,500.00	48,500.00	48,000.00	48,000.00	50,350.80	50,350.80
710	ASSAINISSEMENT ET TRAITEMENT EAUX USEES	10,806.00	46,000.00	9,877.00	48,000.00	22,113.10	50,150.80
710.30	CHARGES DE PERSONNEL	8,406.00		8,377.00		8,589.40	
710.31	BIENS ET SERVICES	1,000.00				9,484.55	
710.33	AMORTISSEMENTS COMPTABLES	1,400.00		1,500.00		1,746.00	
710.38	ATTRIBUTIONS AUX FINANCEMENTS SPECIAUX					2,293.15	
710.43	CONTRIBUTIONS DE TIERS		46,000.00		48,000.00		50,150.80
711	STATIONS D'EPURATION DES EAUX USEES	37,694.00	2,500.00	38,123.00		28,237.70	200.00
711.31	BIENS ET SERVICES	34,450.00		26,791.00		28,237.70	
711.33	AMORTISSEMENTS COMPTABLES	2,500.00		3,000.00			
711.38	ATTRIBUTIONS AUX FINANCEMENTS SPECIAUX	744.00		8,332.00			
711.43	CONTRIBUTIONS DE TIERS		2,500.00				200.00
72	TRAITEMENT DES DECHETS	54,542.40	54,542.40	48,742.40	48,742.40	51,970.65	51,970.60
720	TRAITEMENT DES DECHETS	54,542.40	54,542.40	48,742.40	48,742.40	51,970.65	51,970.60
720.30	CHARGES DE PERSONNEL	12,468.00		14,360.00		12,483.50	
720.31	BIENS ET SERVICES	36,148.00		29,500.00		31,954.05	
720.33	AMORTISSEMENTS COMPTABLES	2,200.00		1,600.00		4,794.25	
720.35	PARTICIPATIONS A COLLECT. PUBLIQUES	2,500.00		2,500.00		2,328.85	
720.38	ATTRIBUTIONS AUX FINANCEMENTS SPECIAUX	1,226.40		782.40		410.00	
720.43	CONTRIBUTIONS DE TIERS		51,542.40		42,642.40		49,672.60
720.49	Imputations internes		3,000.00		6,100.00		2,298.00
74	CIMETIERE	1,000.00		1,000.00		183.00	
740	CIMETIERES	1,000.00		1,000.00		183.00	
740.30	CHARGES DE PERSONNEL	500.00		500.00		183.00	

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
740.31	BIENS ET SERVICES	500.00		500.00			
75	CORRECTION DES EAUX	82,500.00	17,500.00	55,100.00	17,500.00	77,436.85	16,870.60
750	CORRECTION DES EAUX	82,500.00	17,500.00	55,100.00	17,500.00	77,436.85	16,870.60
750.30	CHARGES DE PERSONNEL	600.00		600.00		651.80	
750.31	BIENS ET SERVICES	35,000.00		35,000.00		48,623.05	
750.33	AMORTISSEMENTS COMPTABLES	46,900.00		19,500.00		28,162.00	
750.43	CONTRIBUTIONS DE TIERS		17,500.00		17,500.00		
750.46	SUBVENTIONS ACQUISES						16,870.60
76	PROTECTION AVALANCHES ET EBOULEMENTS	28,900.00	8,000.00	34,100.00	6,700.00	35,631.45	8,817.15-
760	PROTECTION AVALANCHES ET EBOULEMENTS	28,900.00	8,000.00	34,100.00	6,700.00	35,631.45	8,817.15-
760.30	CHARGES DE PERSONNEL	2,000.00		2,000.00		6,308.00	
760.31	BIENS ET SERVICES	23,700.00		28,700.00		25,424.45	
760.33	AMORTISSEMENTS COMPTABLES	3,200.00		3,400.00		3,899.00	
760.46	SUBVENTIONS ACQUISES		8,000.00		6,700.00		8,817.15-
79	AMENAGEMENT	7,500.00	500.00	1,500.00	500.00	2,509.05	500.00
790	AMENAGEMENT DU TERRITOIRE	7,500.00	500.00	1,500.00	500.00	2,509.05	500.00
790.30	CHARGES DE PERSONNEL	1,000.00		1,000.00		320.00	
790.31	BIENS ET SERVICES	6,500.00		500.00		2,189.05	
790.43	CONTRIBUTIONS DE TIERS		500.00		500.00		500.00

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
8	ECONOMIE PUBLIQUE	786,758.00	400,310.00	652,606.00	338,149.00	682,563.05	336,188.15
80	AGRICULTURE	52,060.00	1,600.00	33,800.00	1,600.00	34,985.35	1,630.00
800	AGRICULTURE	52,060.00	1,600.00	33,800.00	1,600.00	34,985.35	1,630.00
800.30	CHARGES DE PERSONNEL	4,760.00		4,100.00		4,736.00	
800.31	BIENS ET SERVICES	10,600.00		11,100.00		10,073.75	
800.33	AMORTISSEMENTS COMPTABLES	36,700.00		18,600.00		20,175.60	
800.43	CONTRIBUTIONS DE TIERS		1,600.00		1,600.00		1,630.00
81	SYLVICULTURE	163,576.00		131,998.00		173,783.11	7,564.00
810	SYLVICULTURE	163,576.00		131,998.00		173,783.11	7,564.00
810.30	CHARGES DE PERSONNEL	51,626.00		35,898.00		51,856.40	
810.31	BIENS ET SERVICES	63,000.00		60,000.00		66,225.21	
810.33	AMORTISSEMENTS COMPTABLES	18,800.00		12,600.00		32,459.00	
810.36	SUBVENTIONS ACCORDEES	30,150.00		23,500.00		23,242.50	
810.43	CONTRIBUTIONS DE TIERS						7,564.00
83	TOURISME	248,412.00	76,000.00	170,259.00	20,000.00	182,226.59	35,426.15
830	TOURISME	248,412.00	76,000.00	170,259.00	20,000.00	182,226.59	35,426.15
830.30	CHARGES DE PERSONNEL	51,147.00		44,994.00		68,490.75	
830.31	BIENS ET SERVICES					542.00	
830.33	AMORTISSEMENTS COMPTABLES	10,200.00		27,800.00		32,662.00	
830.36	SUBVENTIONS ACCORDEES	187,065.00		97,465.00		80,531.84	
830.42	REVENUS DE BIENS		2,000.00		2,000.00		5,428.20
830.43	CONTRIBUTIONS DE TIERS		74,000.00		18,000.00		29,997.95
86	ENERGIE	322,710.00	322,710.00	316,549.00	316,549.00	291,568.00	291,568.00
860	ELECTRICITE	322,710.00	322,710.00	316,549.00	316,549.00	291,568.00	291,568.00
860.30	CHARGES DE PERSONNEL	9,366.00		9,336.00		9,076.00	
860.31	BIENS ET SERVICES	274,210.00		268,910.00		240,773.55	
860.33	AMORTISSEMENTS COMPTABLES	9,700.00		8,700.00		10,806.15	
860.38	ATTRIBUTIONS AUX FINANCEMENTS SPECIAUX	3,934.00		3,603.00		5,605.40	
860.41	PATENTES ET CONCESSIONS		7,200.00		10,000.00		10,556.00
860.43	CONTRIBUTIONS DE TIERS		315,510.00		306,549.00		281,012.00

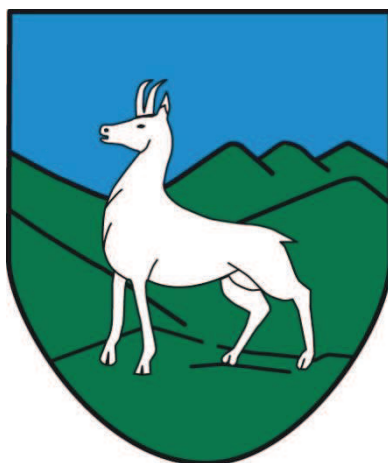
Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
9	FINANCES ET IMPOTS	229,930.00	2,494,772.00	215,088.00	2,375,954.00	561,820.95	2,740,486.59
90	IMPOTS	9,500.00	686,500.00	6,000.00	665,500.00	5,565.55	697,821.90
900	IMPOTS PERSONNES PHYSIQUES	9,500.00	396,500.00	6,000.00	380,500.00	5,565.55	370,244.70
900.32	INTERETS PASSIFS	1,000.00		1,000.00		1,075.35	
900.34	PARTS ET CONTRIB. SANS AFFECTATION	8,500.00		5,000.00		4,490.20	
900.40	IMPOTS		396,000.00		379,500.00		369,514.55
900.42	REVENUS DE BIENS		500.00		1,000.00		730.15
901	IMPOTS PERSONNES MORALES		290,000.00		285,000.00		327,577.20
901.40	IMPOTS		290,000.00		285,000.00		327,577.20
92	PEREQUATION FINANCIERE	124,400.00	84,200.00	115,525.00	77,260.00	105,951.00	67,493.00
920	PEREQUATION FINANCIERE	124,400.00	84,200.00	115,525.00	77,260.00	105,951.00	67,493.00
920.34	PARTS ET CONTRIB. SANS AFFECTATION	124,400.00		115,525.00		105,951.00	
93	QUOTES-PARTS AUX RECETTES	78,030.00	1,500,372.00	76,200.00	1,396,624.00	424,175.15	1,625,119.35
930	PARTS DE LA CONFEDERATION						679.70
931	PARTS DES COMMUNES AUX IMPOTS CANTONAUX	48,330.00	1,500,372.00	48,000.00	1,396,624.00	394,722.25	1,624,403.65
931.34	PARTS ET CONTRIB. SANS AFFECTATION	48,000.00		48,000.00		394,395.45	
931.36	SUBVENTIONS ACCORDEES	330.00				326.80	
931.41	PATENTES ET CONCESSIONS		1,500,372.00		1,396,624.00		1,624,403.65
932	PARTS COMMUNALES AUX REGALES ET AUX PATENTES	29,700.00		28,200.00		29,452.90	36.00
932.31	BIENS ET SERVICES	25,000.00		23,200.00		24,760.20	
932.35	PARTICIPATIONS A COLLECT. PUBLIQUES	4,700.00		5,000.00		4,692.70	
94	GERANCE DE LA FORTUNE ET DES DETTES	15,000.00	223,700.00	11,263.00	236,570.00	23,831.25	350,052.34
940	INTERETS	300.00	34,900.00	300.00	47,770.00	242.40	57,699.34
940.32	INTERETS PASSIFS	300.00		300.00		242.40	
940.42	REVENUS DE BIENS		34,900.00		47,770.00		57,699.34
942	IMMEUBLES DU PATRIMOINE FINANCIER	12,000.00	88,800.00	10,963.00	88,800.00	23,588.85	191,600.00
942.31	BIENS ET SERVICES	12,000.00		10,963.00		23,588.85	
942.42	REVENUS DE BIENS		21,600.00		21,600.00		191,600.00
942.423.01	Loyers "Les Combes"		67,200.00		67,200.00		67,200.00
943	DOMAINE	2,700.00	100,000.00		100,000.00		100,753.00
943.34	PARTS ET CONTRIB. SANS AFFECTATION	2,700.00					
943.42	REVENUS DE BIENS		100,000.00		100,000.00		100,753.00
99	ASSISTANCE	3,000.00		6,100.00		2,298.00	

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
990	ASSISTANCE	3,000.00		6,100.00		2,298.00	

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	ADMINISTRATION GENERALE	590,228.00	16,750.00	624,530.00	16,950.00	697,789.15	28,654.95
01	LEGISLATIF ET EXECUTIF	1,500.00		2,200.00		2,040.00	
012	EXECUTIF	1,500.00		2,200.00		2,040.00	
02	ADMINISTRATION GENERALE	548,823.00	3,250.00	585,354.00	3,450.00	660,906.45	3,658.05
020	ADMIN. FINANCES ET CONTRIBUTIONS		150.00		150.00		128.00
029	ADMIN. GENERALE ET DIVERS	548,823.00	3,100.00	585,354.00	3,300.00	660,906.45	3,530.05
09	BATIMENTS ADMINISTRATIFS	39,905.00	13,500.00	36,976.00	13,500.00	34,842.70	24,996.90
090	BATIMENTS ADMINISTRATIFS	39,905.00	13,500.00	36,976.00	13,500.00	34,842.70	24,996.90
1	SECURITE PUBLIQUE	84,490.00	5,200.00	97,593.00	4,200.00	158,564.25	44,804.25
10	PROTECTION JURIDIQUE	21,000.00	4,500.00	37,800.00	3,500.00	29,293.65	5,719.05
100	CADASTRE, POIDS ET MESURES	18,500.00		35,800.00		26,918.25	
102	CONTROLE DE L'HABITANT & ETRANGERS	2,500.00	4,500.00	2,000.00	3,500.00	2,375.40	5,719.05
11	POLICE	160.00	200.00	160.00	200.00		200.00
113	SERVICE DE POLICE	160.00	200.00	160.00	200.00		200.00
12	JUSTICE	17,000.00		17,200.00		16,319.00	
120	JUGE DE COMMUNE, CHAMBRE PUPILLAIRE	5,500.00		5,500.00		5,500.00	
122	CHAMBRE PUPILLAIRE	11,500.00		11,700.00		10,819.00	
14	POLICE DU FEU	31,000.00	500.00	32,500.00	500.00	30,580.80	
140	POLICE DU FEU	31,000.00	500.00	32,500.00	500.00	30,580.80	
16	PROTECTION DE LA POPULATION ET DES BIENS CULTURELS	15,330.00		9,933.00		82,370.80	38,885.20
160	PROTECTION CIVILE	2,230.00		5,433.00		2,065.65	
161	PROTECTION DE LA POPULATION	3,500.00		4,500.00		79,104.75	38,885.20
162	PROTECTION DES BIENS CULTURELS	9,600.00				1,200.40	
2	ENSEIGNEMENT ET FORMATION	122,733.00	2,443.00	118,670.00	3,577.00	117,362.50	4,131.70
21	ECOLE PUBLIQUE OBLIGATOIRE	119,352.00	2,211.50	115,189.00	3,345.50	112,099.55	3,368.50
210	ECOLE PRIMAIRE	91,223.00		85,342.00		93,056.85	
211	CYCLE D'ORIENTATION	25,974.00	1,134.00	27,692.00	2,268.00	16,841.70	2,268.00
213	FORMATION PROFESSIONNELLE 2EME DEGRES	2,155.00	1,077.50	2,155.00	1,077.50	2,201.00	1,100.50
22	ECOLEES SPECIALISEES	1,000.00		1,100.00		1,027.55	
220	ECOLEES SPECIALISEES	1,000.00		1,100.00		1,027.55	
23	FORMATION PROFESSIONNELLE	2,381.00	231.50	2,381.00	231.50	4,235.40	763.20
230	FORMATION PROFESSIONNELLE	1,918.00		1,918.00		2,268.00	
239	AUTRES TACHES LIEES A LA FORMATION PROFESSIONNELLE	463.00	231.50	463.00	231.50	1,967.40	763.20
3	CULTURE, LOISIRS ET CULTE	96,419.00	2,100.00	92,537.00	1,500.00	128,921.64	2,959.00
30	ENCOURAGEMENT A LA CULTURE	19,965.00		17,715.00		21,670.15	
300	BIBLIOTHEQUE	5,465.00		3,215.00		7,441.90	
303	SOCIETES LOCALES	14,500.00		14,500.00		14,228.25	
34	SPORTS	33,754.00	2,100.00	33,831.00	1,500.00	55,270.10	2,459.00
340	SPORTS	33,754.00	2,100.00	33,831.00	1,500.00	55,270.10	2,459.00
39	EGLISES	42,700.00		40,991.00		51,981.39	500.00
390	EGLISE CATHOLIQUE ROMAINE	41,200.00		39,491.00		50,595.29	500.00
391	EGLISE REFORMEE EVANGELIQUE	1,500.00		1,500.00		1,386.10	
4	SANTE	12,950.00		12,900.00		9,615.80	
44	CENTRE MEDICO-SOCIAL REGIONAL	7,500.00		6,600.00		5,807.55	
440	CENTRE MEDICO-SOCIAL REGIONAL	7,500.00		6,600.00		5,807.55	
45	PROPHYLAXIE, LUTTE CONTRE LES MALADIES	500.00		500.00		409.25	
450	PRISE EN CHARGE AMBULATOIRE DES ADDICTIONS	500.00		500.00		409.25	
46	SERVICE MEDICAL DES ECOLES	1,500.00		2,500.00		1,077.20	
460	PROPHYLAXIE DENTAIRE	1,500.00		2,500.00		1,077.20	
49	DISPOSITIF PRE-HOSPITALIER	3,450.00		3,300.00		2,321.80	
490	DISPOSITIF PRE-HOSPITALIER	3,450.00		3,300.00		2,321.80	
5	PREVOYANCE SOCIALE	358,990.00	1,400.00	300,430.00	1,400.00	277,691.25	34,095.00
50	AVS ET AI	1,400.00	1,400.00	1,400.00	1,400.00	1,376.85	1,376.85
500	AGENCE AVS	1,400.00	1,400.00	1,400.00	1,400.00	1,376.85	1,376.85
53	AUTRES ASSURANCES SOCIALES	11,530.00		9,800.00		10,702.45	
530	PRESTATIONS COMPL. A L'AVS ET L'AI	11,530.00		9,800.00		10,702.45	
54	PROTECTION DE LA JEUNESSE	1,600.00		1,600.00		1,485.40	
540	CURATELLE EDUCATIVE APEA	100.00		100.00			
541	GARDERIES D'ENFANTS, CRECHES	1,500.00		1,500.00		1,485.40	
55	HANDICAPES	21,800.00		18,560.00		18,801.40	
550	HANDICAPES	21,800.00		18,560.00		18,801.40	
56	ENCOURAGEMENT A LA CONSTRUCTION DE LOGEMENTS	180,600.00		129,700.00		87,171.75	
560	AIDE LOGEMENT REGIONS MONTAGNE	180,600.00		129,700.00		87,171.75	
57	FINANCEMENT DES EMS	5,700.00		5,200.00		5,693.75	
570	FINANCEMENT DES EMS	5,700.00		5,200.00		5,693.75	
58	ASSISTANCE	136,360.00		134,170.00		152,459.65	32,718.15
580	AIDE SOCIALE INDIVIDUELLE	132,000.00		128,630.00		148,753.35	32,718.15
581	SUBVENTIONS AUX INSTITUTIONS SOCIALES	2,000.00		3,000.00		1,750.00	
582	FONDS CANTONAL POUR L'EMPLOI	2,060.00		2,240.00		1,899.30	
589	AUTRES TACHES D'ASSISTANCE	300.00		300.00		57.00	

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
6	TRAFIC	483,872.00		435,491.00		447,323.20	2,059.85
61	ROUTES CANTONALES	55,400.00		46,000.00		59,907.15	
610	ROUTES CANTONALES	55,400.00		46,000.00		59,907.15	
62	ROUTES COMMUNALES	425,572.00		386,591.00		384,593.60	2,059.85
620	ROUTES COMMUNALES	157,650.00		152,224.00		102,186.85	1,092.00
622	EQUIPEMENTS, DEPOTS ET ATELIERS	267,922.00		234,367.00		282,406.75	967.85
69	TRAFIC REGIONAL	2,900.00		2,900.00		2,822.45	
690	TRAFIC REGIONAL	2,900.00		2,900.00		2,822.45	
7	PROTECTION & AMENAG. ENVIRONNEMENT	270,942.40	177,042.40	219,142.40	152,142.40	243,592.70	136,285.75
70	APPROVISIONNEMENT ET ALIMENTATION EAU POTABLE	48,000.00	48,000.00	30,700.00	30,700.00	25,510.90	25,410.90
700	APPROVISIONNEMENT ET ALIMENTATION EAU POTABLE	48,000.00	48,000.00	30,700.00	30,700.00	25,510.90	25,410.90
71	ASSAINISSEMENT ET TRAITEMENT EAUX USEES	48,500.00	48,500.00	48,000.00	48,000.00	50,350.80	50,350.80
710	ASSAINISSEMENT ET TRAITEMENT EAUX USEES	10,806.00	46,000.00	9,877.00	48,000.00	22,113.10	50,150.80
711	STATIONS D'EPURATION DES EAUX USEES	37,694.00	2,500.00	38,123.00		28,237.70	200.00
72	TRAITEMENT DES DECHETS	54,542.40	54,542.40	48,742.40	48,742.40	51,970.65	51,970.60
720	TRAITEMENT DES DECHETS	54,542.40	54,542.40	48,742.40	48,742.40	51,970.65	51,970.60
74	CIMETIERE	1,000.00		1,000.00		183.00	
740	CIMETIERES	1,000.00		1,000.00		183.00	
75	CORRECTION DES EAUX	82,500.00	17,500.00	55,100.00	17,500.00	77,436.85	16,870.60
750	CORRECTION DES EAUX	82,500.00	17,500.00	55,100.00	17,500.00	77,436.85	16,870.60
76	PROTECTION AVALANCHES ET EBOULEMENTS	28,900.00	8,000.00	34,100.00	6,700.00	35,631.45	8,817.15-
760	PROTECTION AVALANCHES ET EBOULEMENTS	28,900.00	8,000.00	34,100.00	6,700.00	35,631.45	8,817.15-
79	AMENAGEMENT	7,500.00	500.00	1,500.00	500.00	2,509.05	500.00
790	AMENAGEMENT DU TERRITOIRE	7,500.00	500.00	1,500.00	500.00	2,509.05	500.00
8	ECONOMIE PUBLIQUE	786,758.00	400,310.00	652,606.00	338,149.00	682,563.05	336,188.15
80	AGRICULTURE	52,060.00	1,600.00	33,800.00	1,600.00	34,985.35	1,630.00
800	AGRICULTURE	52,060.00	1,600.00	33,800.00	1,600.00	34,985.35	1,630.00
81	SYLVICULTURE	163,576.00		131,998.00		173,783.11	7,564.00
810	SYLVICULTURE	163,576.00		131,998.00		173,783.11	7,564.00
83	TOURISME	248,412.00	76,000.00	170,259.00	20,000.00	182,226.59	35,426.15
830	TOURISME	248,412.00	76,000.00	170,259.00	20,000.00	182,226.59	35,426.15
86	ENERGIE	322,710.00	322,710.00	316,549.00	316,549.00	291,568.00	291,568.00
860	ELECTRICITE	322,710.00	322,710.00	316,549.00	316,549.00	291,568.00	291,568.00
9	FINANCES ET IMPOTS	229,930.00	2,494,772.00	215,088.00	2,375,954.00	561,820.95	2,740,486.59
90	IMPOTS	9,500.00	686,500.00	6,000.00	665,500.00	5,565.55	697,821.90
900	IMPOTS PERSONNES PHYSIQUES	9,500.00	396,500.00	6,000.00	380,500.00	5,565.55	370,244.70
901	IMPOTS PERSONNES MORALES		290,000.00		285,000.00		327,577.20
92	PEREQUATION FINANCIERE	124,400.00	84,200.00	115,525.00	77,260.00	105,951.00	67,493.00
920	PEREQUATION FINANCIERE	124,400.00	84,200.00	115,525.00	77,260.00	105,951.00	67,493.00
93	QUOTES-PARTS AUX RECETTES	78,030.00	1,500,372.00	76,200.00	1,396,624.00	424,175.15	1,625,119.35
930	PARTS DE LA CONFEDERATION						679.70
931	PARTS DES COMMUNES AUX IMPOTS CANTONAUX	48,330.00	1,500,372.00	48,000.00	1,396,624.00	394,722.25	1,624,403.65
932	PARTS COMMUNALES AUX REGALES ET AUX PATENTES	29,700.00		28,200.00		29,452.90	36.00
94	GERANCE DE LA FORTUNE ET DES DETTES	15,000.00	223,700.00	11,263.00	236,570.00	23,831.25	350,052.34
940	INTERETS	300.00	34,900.00	300.00	47,770.00	242.40	57,699.34
942	IMMEUBLES DU PATRIMOINE FINANCIER	12,000.00	88,800.00	10,963.00	88,800.00	23,588.85	191,600.00
943	DOMAINE	2,700.00	100,000.00		100,000.00		100,753.00
99	ASSISTANCE	3,000.00		6,100.00		2,298.00	
990	ASSISTANCE	3,000.00		6,100.00		2,298.00	

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	ADMINISTRATION GENERALE	590,228.00	16,750.00	624,530.00	16,950.00	697,789.15	28,654.95
1	SECURITE PUBLIQUE	84,490.00	5,200.00	97,593.00	4,200.00	158,564.25	44,804.25
2	ENSEIGNEMENT ET FORMATION	122,733.00	2,443.00	118,670.00	3,577.00	117,362.50	4,131.70
3	CULTURE, LOISIRS ET CULTES	96,419.00	2,100.00	92,537.00	1,500.00	128,921.64	2,959.00
4	SANTE	12,950.00		12,900.00		9,615.80	
5	PREVOYANCE SOCIALE	358,990.00	1,400.00	300,430.00	1,400.00	277,691.25	34,095.00
6	TRAFIC	483,872.00		435,491.00		447,323.20	2,059.85
7	PROTECTION & AMENAG. ENVIRONNEMENT	270,942.40	177,042.40	219,142.40	152,142.40	243,592.70	136,285.75
8	ECONOMIE PUBLIQUE	786,758.00	400,310.00	652,606.00	338,149.00	682,563.05	336,188.15
9	FINANCES ET IMPOTS	229,930.00	2,494,772.00	215,088.00	2,375,954.00	561,820.95	2,740,486.59
TOTALISATION		3,037,312.40	3,100,017.40	2,768,987.40	2,893,872.40	3,325,244.49	3,329,665.24
Résultat		62,705.00		124,885.00		4,420.75	



Commune de Trient

Investissements - 2020

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	ADMINISTRATION GENERALE	10,000.00		60,000.00		24,085.90	
02	ADMINISTRATION GENERALE	10,000.00		60,000.00		24,085.90	
029	ADMIN. GENERALE ET DIVERS	10,000.00		60,000.00		24,085.90	
029.50	INVESTISSEMENTS PROPRES	10,000.00		60,000.00		14,085.90	
029.52	PRETS ET PARTICIPATIONS PERMANENTES					10,000.00	

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
1	SECURITE PUBLIQUE					10,000.00	
10	PROTECTION JURIDIQUE					10,000.00	
100	CADASTRE, POIDS ET MESURES					10,000.00	

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
3	CULTURE, LOISIRS ET CULTE					5,308.10	
34	SPORTS					5,308.10	
340	SPORTS					5,308.10	
340.50	INVESTISSEMENTS PROPRES					5,308.10	

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
4	SANTE	450.00		300.00		266.85	
49	DISPOSITIF PRE-HOSPITALIER	450.00		300.00		266.85	
490	DISPOSITIF PRE-HOSPITALIER	450.00		300.00		266.85	
490.56	Constructions	450.00		300.00		266.85	

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
5	PREVOYANCE SOCIALE	1,000.00		1,000.00		637.60	
55	HANDICAPES	1,000.00		1,000.00		637.60	
550	HANDICAPES	1,000.00		1,000.00		637.60	

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
6	TRAFIC	112,000.00		175,000.00		124,497.10	
61	ROUTES CANTONALES	7,000.00		7,000.00		7,118.50	
610	ROUTES CANTONALES	7,000.00		7,000.00		7,118.50	
62	ROUTES COMMUNALES	105,000.00		168,000.00		117,378.60	
620	ROUTES COMMUNALES			18,000.00			
620.50	INVESTISSEMENTS PROPRES			18,000.00			
622	EQUIPEMENTS, DEPOTS ET ATELIERS	105,000.00		150,000.00		117,378.60	

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
7	PROTECTION & AMENAG. ENVIRONNEMENT	667,700.00	550,000.00	697,500.00	550,000.00	1,858,483.50	1,387,015.65
70	APPROVISIONNEMENT ET ALIMENTATION EAU POTABLE					223,480.60	
700	APPROVISIONNEMENT ET ALIMENTATION EAU POTABLE					223,480.60	
700.50	INVESTISSEMENTS PROPRES					223,480.60	
71	ASSAINISSEMENT ET TRAITEMENT EAUX USEES	5,900.00		21,000.00			
711	STATIONS D'EPURATION DES EAUX USEES	5,900.00		21,000.00			
711.50	INVESTISSEMENTS PROPRES	5,900.00		21,000.00			
72	TRAITEMENT DES DECHETS	1,800.00		16,500.00		24,760.75	3,493.50
720	TRAITEMENT DES DECHETS	1,800.00		16,500.00		24,760.75	3,493.50
720.50	INVESTISSEMENTS PROPRES	1,800.00		16,500.00		24,760.75	
720.61	CONTRIBUTIONS DE TIERS						3,493.50
75	CORRECTION DES EAUX	660,000.00	550,000.00	660,000.00	550,000.00	147,688.05	117,354.15
750	CORRECTION DES EAUX	660,000.00	550,000.00	660,000.00	550,000.00	147,688.05	117,354.15
750.66	SUBVENTIONS ACQUISES		550,000.00		550,000.00		117,354.15
76	PROTECTION AVALANCHES ET EBOULEMENTS					1,462,554.10	1,266,168.00
760	PROTECTION AVALANCHES ET EBOULEMENTS					1,462,554.10	1,266,168.00
760.50	INVESTISSEMENTS PROPRES					1,462,554.10	

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
8	ECONOMIE PUBLIQUE	316,000.00	150,000.00	312,000.00	150,000.00	174,284.75	100,900.00
80	AGRICULTURE	250,000.00	150,000.00	250,000.00	150,000.00	48,366.60	37,900.00
800	AGRICULTURE	250,000.00	150,000.00	250,000.00	150,000.00	48,366.60	37,900.00
81	SYLVICULTURE	66,000.00				74,010.00	48,000.00
810	SYLVICULTURE	66,000.00				74,010.00	48,000.00
810.50	INVESTISSEMENTS PROPRES	66,000.00				74,010.00	
810.66	SUBVENTIONS ACQUISES						48,000.00
83	TOURISME			52,000.00		2,700.00	
830	TOURISME			52,000.00		2,700.00	
830.50	INVESTISSEMENTS PROPRES			52,000.00		2,700.00	
86	ENERGIE			10,000.00		49,208.15	15,000.00
860	ELECTRICITE			10,000.00		49,208.15	15,000.00
860.50	INVESTISSEMENTS PROPRES			10,000.00		49,208.15	
860.66	SUBVENTIONS ACQUISES						15,000.00

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	ADMINISTRATION GENERALE	10,000.00		60,000.00		24,085.90	
02	ADMINISTRATION GENERALE	10,000.00		60,000.00		24,085.90	
029	ADMIN. GENERALE ET DIVERS	10,000.00		60,000.00		24,085.90	
1	SECURITE PUBLIQUE					10,000.00	
10	PROTECTION JURIDIQUE					10,000.00	
100	CADASTRE, POIDS ET MESURES					10,000.00	
3	CULTURE, LOISIRS ET CULTE					5,308.10	
34	SPORTS					5,308.10	
340	SPORTS					5,308.10	
4	SANTE	450.00		300.00		266.85	
49	DISPOSITIF PRE-HOSPITALIER	450.00		300.00		266.85	
490	DISPOSITIF PRE-HOSPITALIER	450.00		300.00		266.85	
5	PREVOYANCE SOCIALE	1,000.00		1,000.00		637.60	
55	HANDICAPES	1,000.00		1,000.00		637.60	
550	HANDICAPES	1,000.00		1,000.00		637.60	
6	TRAFIC	112,000.00		175,000.00		124,497.10	
61	ROUTES CANTONALES	7,000.00		7,000.00		7,118.50	
610	ROUTES CANTONALES	7,000.00		7,000.00		7,118.50	
62	ROUTES COMMUNALES	105,000.00		168,000.00		117,378.60	
620	ROUTES COMMUNALES			18,000.00			
622	EQUIPEMENTS, DEPOTS ET ATELIERS	105,000.00		150,000.00		117,378.60	
7	PROTECTION & AMENAG. ENVIRONNEMENT	667,700.00	550,000.00	697,500.00	550,000.00	1,858,483.50	1,387,015.65
70	APPROVISIONNEMENT ET ALIMENTATION EAU POTABLE					223,480.60	
700	APPROVISIONNEMENT ET ALIMENTATION EAU POTABLE					223,480.60	
71	ASSAINISSEMENT ET TRAITEMENT EAUX USEES	5,900.00		21,000.00			
711	STATIONS D'EPURATION DES EAUX USEES	5,900.00		21,000.00			
72	TRAITEMENT DES DECHETS	1,800.00		16,500.00		24,760.75	3,493.50
720	TRAITEMENT DES DECHETS	1,800.00		16,500.00		24,760.75	3,493.50
75	CORRECTION DES EAUX	660,000.00	550,000.00	660,000.00	550,000.00	147,688.05	117,354.15
750	CORRECTION DES EAUX	660,000.00	550,000.00	660,000.00	550,000.00	147,688.05	117,354.15
76	PROTECTION AVALANCHES ET EBOULEMENTS					1,462,554.10	1,266,168.00
760	PROTECTION AVALANCHES ET EBOULEMENTS					1,462,554.10	1,266,168.00
8	ECONOMIE PUBLIQUE	316,000.00	150,000.00	312,000.00	150,000.00	174,284.75	100,900.00
80	AGRICULTURE	250,000.00	150,000.00	250,000.00	150,000.00	48,366.60	37,900.00
800	AGRICULTURE	250,000.00	150,000.00	250,000.00	150,000.00	48,366.60	37,900.00
81	SYLVICULTURE	66,000.00				74,010.00	48,000.00
810	SYLVICULTURE	66,000.00				74,010.00	48,000.00
83	TOURISME			52,000.00		2,700.00	
830	TOURISME			52,000.00		2,700.00	
86	ENERGIE			10,000.00		49,208.15	15,000.00
860	ELECTRICITE			10,000.00		49,208.15	15,000.00

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	ADMINISTRATION GENERALE	10,000.00		60,000.00		24,085.90	
1	SECURITE PUBLIQUE					10,000.00	
3	CULTURE, LOISIRS ET CULTE					5,308.10	
4	SANTE	450.00		300.00		266.85	
5	PREVOYANCE SOCIALE	1,000.00		1,000.00		637.60	
6	TRAFIC	112,000.00		175,000.00		124,497.10	
7	PROTECTION & AMENAG. ENVIRONNEMENT	667,700.00	550,000.00	697,500.00	550,000.00	1,858,483.50	1,387,015.65
8	ECONOMIE PUBLIQUE	316,000.00	150,000.00	312,000.00	150,000.00	174,284.75	100,900.00
TOTALISATION		1,107,150.00	700,000.00	1,245,800.00	700,000.00	2,197,563.80	1,487,915.65
Résultat			407,150.00		545,800.00		709,648.15